



**KABUPATEN TANGERANG**  
**PENJABARAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2015**

URUSAN PEMERINTAHAN : 1.02 Kesehatan  
 ORGANISASI : 1.02.01 Dinas Kesehatan

| Kode Rekening |         |    |    | Uraian   | Anggaran               | Realisasi              | Berlebih/<br>(Berkurang) | Persen        |
|---------------|---------|----|----|--|------------------------|------------------------|--------------------------|---------------|
|               |         |    |    | <b>PENDAPATAN</b>  | <b>78.073.336.289</b>  | <b>91.069.481.157</b>  | <b>12.996.144.868</b>    | <b>116,65</b> |
|               |         |    |    | <b>PENDAPATAN DAERAH</b>                                       | <b>78.073.336.289</b>  | <b>91.069.481.157</b>  | <b>12.996.144.868</b>    | <b>116,65</b> |
|               |         |    |    | <b>Pendapatan Asli Daerah</b>                                  | <b>78.073.336.289</b>  | <b>91.069.481.157</b>  | <b>12.996.144.868</b>    | <b>116,65</b> |
| 1.02          | 1.02.01 | 00 | 00 | 4.1.2  | 9.598.181.000          | 10.216.149.800         | 617.968.800              | 106,44        |
| 1.02          | 1.02.01 | 00 | 00 | 4.1.4  | 68.475.155.289         | 80.853.331.357         | 12.378.176.068           | 118,08        |
|               |         |    |    | <b>Jumlah Pendapatan</b>                                       | <b>78.073.336.289</b>  | <b>91.069.481.157</b>  | <b>12.996.144.868</b>    | <b>116,65</b> |
|               |         |    |    | <b>BELANJA TIDAK LANGSUNG</b>                                  | <b>82.463.155.805</b>  | <b>76.913.080.075</b>  | <b>(5.550.075.730)</b>   | <b>93,27</b>  |
|               |         |    |    | <b>BELANJA DAERAH</b>  | <b>82.463.155.805</b>  | <b>76.913.080.075</b>  | <b>(5.550.075.730)</b>   | <b>93,27</b>  |
|               |         |    |    | <b>Belanja Tidak Langsung</b>                                  | <b>82.463.155.805</b>  | <b>76.913.080.075</b>  | <b>(5.550.075.730)</b>   | <b>93,27</b>  |
| 1.02          | 1.02.01 | 00 | 00 | 5.1.1  | 82.463.155.805         | 76.913.080.075         | (5.550.075.730)          | 93,27         |
|               |         |    |    | <b>BELANJA LANGSUNG</b>  | <b>223.957.235.306</b> | <b>204.111.763.264</b> | <b>(19.845.472.042)</b>  | <b>91,14</b>  |
|               |         |    |    | <b>Program Pelayanan Administrasi Perkantoran</b>              | <b>23.412.404.023</b>  | <b>21.305.039.535</b>  | <b>(2.107.364.488)</b>   | <b>91,00</b>  |
|               |         |    |    | <b>Penyediaan jasa surat menyurat</b>                          | <b>24.000.000</b>      | <b>24.000.000</b>      | <b>-</b>                 | <b>100,00</b> |
|               |         |    |    | <b>BELANJA DAERAH</b>  | <b>24.000.000</b>      | <b>24.000.000</b>      | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01 | 01 | 01 | 5.2.2  | 24.000.000             | 24.000.000             | -                        | 100,00        |
|               |         |    |    | <b>Penyediaan jasa komunikasi, sumber daya air dan listrik</b> | <b>1.520.858.564</b>   | <b>1.155.253.512</b>   | <b>(365.605.052)</b>     | <b>75,96</b>  |
|               |         |    |    | <b>BELANJA DAERAH</b>  | <b>1.520.858.564</b>   | <b>1.155.253.512</b>   | <b>(365.605.052)</b>     | <b>75,96</b>  |
| 1.02          | 1.02.01 | 01 | 02 | 5.2.1  | 12.800.000             | 12.680.000             | (120.000)                | 99,06         |
| 1.02          | 1.02.01 | 01 | 02 | 5.2.2  | 1.485.658.564          | 1.125.463.212          | (360.195.352)            | 75,76         |
| 1.02          | 1.02.01 | 01 | 02 | 5.2.3  | 22.400.000             | 17.110.300             | (5.289.700)              | 76,39         |
|               |         |    |    | <b>Penyediaan jasa kebersihan kantor</b>                       | <b>1.610.100.000</b>   | <b>1.591.540.000</b>   | <b>(18.560.000)</b>      | <b>98,85</b>  |
|               |         |    |    | <b>BELANJA DAERAH</b>  | <b>1.610.100.000</b>   | <b>1.591.540.000</b>   | <b>(18.560.000)</b>      | <b>98,85</b>  |
| 1.02          | 1.02.01 | 01 | 08 | 5.2.1  | 15.000.000             | 12.040.000             | (2.960.000)              | 80,27         |
| 1.02          | 1.02.01 | 01 | 08 | 5.2.2  | 1.595.100.000          | 1.579.500.000          | (15.600.000)             | 99,02         |
|               |         |    |    | <b>Penyediaan alat tulis kantor</b>                            | <b>534.942.930</b>     | <b>531.535.730</b>     | <b>(3.407.200)</b>       | <b>99,36</b>  |
|               |         |    |    | <b>BELANJA DAERAH</b>  | <b>534.942.930</b>     | <b>531.535.730</b>     | <b>(3.407.200)</b>       | <b>99,36</b>  |
| 1.02          | 1.02.01 | 01 | 10 | 5.2.1  | 8.952.000              | 8.952.000              | -                        | 100,00        |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|--|----------------------|----------------------|--------------------------|---------------|
| 1.02          | 1.02.01        | 01        | 10        | 5.2.2    | Belanja Barang dan Jasa  | 525.990.930          | 522.583.730          | (3.407.200)              | 99,35         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>11</b> |          | <b>Penyediaan barang cetakan dan penggandaan</b>                           | <b>499.188.444</b>   | <b>499.041.000</b>   | <b>(147.444)</b>         | <b>99,97</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>11</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>499.188.444</b>   | <b>499.041.000</b>   | <b>(147.444)</b>         | <b>99,97</b>  |
| 1.02          | 1.02.01        | 01        | 11        | 5.2.1    | Belanja Pegawai  | 15.992.000           | 15.992.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 01        | 11        | 5.2.2    | Belanja Barang dan Jasa  | 483.196.444          | 483.049.000          | (147.444)                | 99,97         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>12</b> |          | <b>Penyediaan komponen instalasi listrik/penerangan bangunan kantor</b>    | <b>227.920.154</b>   | <b>214.199.220</b>   | <b>(13.720.934)</b>      | <b>93,98</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>12</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>227.920.154</b>   | <b>214.199.220</b>   | <b>(13.720.934)</b>      | <b>93,98</b>  |
| 1.02          | 1.02.01        | 01        | 12        | 5.2.1    | Belanja Pegawai  | 3.960.000            | 3.960.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 01        | 12        | 5.2.2    | Belanja Barang dan Jasa  | 223.960.154          | 210.239.220          | (13.720.934)             | 93,87         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>13</b> |          | <b>Penyediaan peralatan dan perlengkapan kantor</b>                        | <b>2.324.959.500</b> | <b>2.230.752.263</b> | <b>(94.207.237)</b>      | <b>95,95</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>13</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>2.324.959.500</b> | <b>2.230.752.263</b> | <b>(94.207.237)</b>      | <b>95,95</b>  |
| 1.02          | 1.02.01        | 01        | 13        | 5.2.1    | Belanja Pegawai  | 19.256.000           | 18.280.000           | (976.000)                | 94,93         |
| 1.02          | 1.02.01        | 01        | 13        | 5.2.2    | Belanja Barang dan Jasa  | -                    | -                    | -                        | -             |
| 1.02          | 1.02.01        | 01        | 13        | 5.2.3    | Belanja Modal  | 2.305.703.500        | 2.212.472.263        | (93.231.237)             | 95,96         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>15</b> |          | <b>Penyediaan bahan bacaan dan peraturan perundang-undangan</b>            | <b>12.906.000</b>    | <b>12.906.000</b>    | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>15</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>12.906.000</b>    | <b>12.906.000</b>    | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 01        | 15        | 5.2.2    | Belanja Barang dan Jasa  | 12.906.000           | 12.906.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>17</b> |          | <b>Penyediaan makanan dan minuman</b>                                      | <b>2.340.180.431</b> | <b>1.931.646.650</b> | <b>(408.533.781)</b>     | <b>82,54</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>17</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>2.340.180.431</b> | <b>1.931.646.650</b> | <b>(408.533.781)</b>     | <b>82,54</b>  |
| 1.02          | 1.02.01        | 01        | 17        | 5.2.1    | Belanja Pegawai  | 21.240.000           | 21.240.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 01        | 17        | 5.2.2    | Belanja Barang dan Jasa  | 2.318.940.431        | 1.910.406.650        | (408.533.781)            | 82,38         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>18</b> |          | <b>Rapat-rapat kordinasi dan konsultasi ke luar daerah</b>                 | <b>1.366.440.000</b> | <b>1.293.990.000</b> | <b>(72.450.000)</b>      | <b>94,70</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>18</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>1.366.440.000</b> | <b>1.293.990.000</b> | <b>(72.450.000)</b>      | <b>94,70</b>  |
| 1.02          | 1.02.01        | 01        | 18        | 5.2.1    | Belanja Pegawai  | 18.240.000           | 18.240.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 01        | 18        | 5.2.2    | Belanja Barang dan Jasa  | 1.348.200.000        | 1.275.750.000        | (72.450.000)             | 94,63         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>19</b> |          | <b>Penyediaan Jasa Administrasi / Teknis Pendukung Perkantoran Non PNS</b> | <b>5.723.470.000</b> | <b>4.697.113.276</b> | <b>(1.026.356.724)</b>   | <b>82,07</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>19</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>5.723.470.000</b> | <b>4.697.113.276</b> | <b>(1.026.356.724)</b>   | <b>82,07</b>  |
| 1.02          | 1.02.01        | 01        | 19        | 5.2.1    | Belanja Pegawai  | 5.597.920.000        | 4.697.113.276        | (900.806.724)            | 83,91         |
| 1.02          | 1.02.01        | 01        | 19        | 5.2.2    | Belanja Barang dan Jasa  | 125.550.000          | -                    | (125.550.000)            | -             |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>21</b> |          | <b>Penyediaan Jasa Sewa Gedung</b>   | <b>135.000.000</b>   | <b>129.774.364</b>   | <b>(5.225.636)</b>       | <b>96,13</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>21</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>135.000.000</b>   | <b>129.774.364</b>   | <b>(5.225.636)</b>       | <b>96,13</b>  |
| 1.02          | 1.02.01        | 01        | 21        | 5.2.1    | Belanja Pegawai  | 2.138.000            | 2.138.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 01        | 21        | 5.2.2    | Belanja Barang dan Jasa  | 132.862.000          | 127.636.364          | (5.225.636)              | 96,07         |

| Kode Rekening |                |           |             | Uraian  | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-------------|---|----------------------|----------------------|--------------------------|---------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>24</b>   | <b>Penyediaan Jasa Medis</b>                                  | <b>4.146.070.000</b> | <b>4.142.903.950</b> | <b>(3.166.050)</b>       | <b>99,92</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>24 5</b> | <b>BELANJA DAERAH</b>   | <b>4.146.070.000</b> | <b>4.142.903.950</b> | <b>(3.166.050)</b>       | <b>99,92</b>  |
| 1.02          | 1.02.01        | 01        | 24 5.2.1    | Belanja Pegawai   | 15.840.000           | 15.840.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 01        | 24 5.2.2    | Belanja Barang dan Jasa                                       | 4.130.230.000        | 4.127.063.950        | (3.166.050)              | 99,92         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>25</b>   | <b>Penyediaan Jasa Pengamanan Kantor</b>                      | <b>2.946.368.000</b> | <b>2.850.383.570</b> | <b>(95.984.430)</b>      | <b>96,74</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>01</b> | <b>25 5</b> | <b>BELANJA DAERAH</b>   | <b>2.946.368.000</b> | <b>2.850.383.570</b> | <b>(95.984.430)</b>      | <b>96,74</b>  |
| 1.02          | 1.02.01        | 01        | 25 5.2.1    | Belanja Pegawai   | 74.984.000           | 73.862.000           | (1.122.000)              | 98,50         |
| 1.02          | 1.02.01        | 01        | 25 5.2.2    | Belanja Barang dan Jasa                                       | 2.871.384.000        | 2.776.521.570        | (94.862.430)             | 96,70         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> |             | <b>Program peningkatan sarana dan prasarana aparatur</b>      | <b>4.343.511.593</b> | <b>3.814.555.209</b> | <b>(528.956.384)</b>     | <b>87,82</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>11</b>   | <b>Pengadaan Alat-alat Kebersihan</b>                         | <b>292.047.539</b>   | <b>286.957.500</b>   | <b>(5.090.039)</b>       | <b>98,26</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>11 5</b> | <b>BELANJA DAERAH</b>   | <b>292.047.539</b>   | <b>286.957.500</b>   | <b>(5.090.039)</b>       | <b>98,26</b>  |
| 1.02          | 1.02.01        | 02        | 11 5.2.1    | Belanja Pegawai   | 9.584.000            | 8.952.000            | (632.000)                | 93,41         |
| 1.02          | 1.02.01        | 02        | 11 5.2.2    | Belanja Barang dan Jasa                                       | 282.463.539          | 278.005.500          | (4.458.039)              | 98,42         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>22</b>   | <b>Pemeliharaan rutin/berkala gedung kantor</b>               | <b>1.155.358.420</b> | <b>1.108.404.332</b> | <b>(46.954.088)</b>      | <b>95,94</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>22 5</b> | <b>BELANJA DAERAH</b>   | <b>1.155.358.420</b> | <b>1.108.404.332</b> | <b>(46.954.088)</b>      | <b>95,94</b>  |
| 1.02          | 1.02.01        | 02        | 22 5.2.1    | Belanja Pegawai   | 2.380.000            | 2.380.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 02        | 22 5.2.2    | Belanja Barang dan Jasa                                       | 1.152.978.420        | 1.106.024.332        | (46.954.088)             | 95,93         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>24</b>   | <b>Pemeliharaan rutin/berkala kendaraan dinas/operasional</b> | <b>2.463.795.634</b> | <b>2.074.872.052</b> | <b>(388.923.582)</b>     | <b>84,21</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>24 5</b> | <b>BELANJA DAERAH</b>   | <b>2.463.795.634</b> | <b>2.074.872.052</b> | <b>(388.923.582)</b>     | <b>84,21</b>  |
| 1.02          | 1.02.01        | 02        | 24 5.2.1    | Belanja Pegawai   | 22.662.000           | 20.572.000           | (2.090.000)              | 90,78         |
| 1.02          | 1.02.01        | 02        | 24 5.2.2    | Belanja Barang dan Jasa                                       | 2.441.133.634        | 2.054.300.052        | (386.833.582)            | 84,15         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>26</b>   | <b>Pemeliharaan rutin/berkala perlengkapan gedung kantor</b>  | <b>298.430.000</b>   | <b>212.819.000</b>   | <b>(85.611.000)</b>      | <b>71,31</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>26 5</b> | <b>BELANJA DAERAH</b>   | <b>298.430.000</b>   | <b>212.819.000</b>   | <b>(85.611.000)</b>      | <b>71,31</b>  |
| 1.02          | 1.02.01        | 02        | 26 5.2.1    | Belanja Pegawai   | 7.680.000            | 7.680.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 02        | 26 5.2.2    | Belanja Barang dan Jasa                                       | 290.750.000          | 205.139.000          | (85.611.000)             | 70,56         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>28</b>   | <b>Pemeliharaan rutin/berkala peralatan gedung kantor</b>     | <b>125.880.000</b>   | <b>123.502.325</b>   | <b>(2.377.675)</b>       | <b>98,11</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>28 5</b> | <b>BELANJA DAERAH</b>   | <b>125.880.000</b>   | <b>123.502.325</b>   | <b>(2.377.675)</b>       | <b>98,11</b>  |
| 1.02          | 1.02.01        | 02        | 28 5.2.1    | Belanja Pegawai   | 5.880.000            | 5.880.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 02        | 28 5.2.2    | Belanja Barang dan Jasa                                       | 120.000.000          | 117.622.325          | (2.377.675)              | 98,02         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>29</b>   | <b>Pemeliharaan rutin/berkala mebeleur</b>                    | <b>8.000.000</b>     | <b>8.000.000</b>     | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>02</b> | <b>29 5</b> | <b>BELANJA DAERAH</b>   | <b>8.000.000</b>     | <b>8.000.000</b>     | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 02        | 29 5.2.2    | Belanja Barang dan Jasa                                       | 8.000.000            | 8.000.000            | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>03</b> |             | <b>Program peningkatan disiplin aparatur</b>                  | <b>136.688.000</b>   | <b>127.525.200</b>   | <b>(9.162.800)</b>       | <b>93,30</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>03</b> | <b>02</b>   | <b>Pengadaan pakaian dinas beserta perlengkapannya</b>        | <b>78.980.000</b>    | <b>77.614.000</b>    | <b>(1.366.000)</b>       | <b>98,27</b>  |

| Kode Rekening |                |           |           |          | Uraian  | Anggaran           | Realisasi          | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|---|--------------------|--------------------|--------------------------|---------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>03</b> | <b>02</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>78.980.000</b>  | <b>77.614.000</b>  | <b>(1.366.000)</b>       | <b>98,27</b>  |
| 1.02          | 1.02.01        | 03        | 02        | 5.2.1    | Belanja Pegawai   | 3.296.000          | 3.296.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 03        | 02        | 5.2.2    | Belanja Barang dan Jasa   | 75.684.000         | 74.318.000         | (1.366.000)              | 98,20         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>03</b> | <b>05</b> |          | <b>Pengadaan pakaian khusus hari-hari tertentu</b>                                    | <b>57.708.000</b>  | <b>49.911.200</b>  | <b>(7.796.800)</b>       | <b>86,49</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>03</b> | <b>05</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>57.708.000</b>  | <b>49.911.200</b>  | <b>(7.796.800)</b>       | <b>86,49</b>  |
| 1.02          | 1.02.01        | 03        | 05        | 5.2.1    | Belanja Pegawai   | 2.692.000          | 2.692.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 03        | 05        | 5.2.2    | Belanja Barang dan Jasa   | 55.016.000         | 47.219.200         | (7.796.800)              | 85,83         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>05</b> |           |          | <b>Program peningkatan kapasitas sumber daya aparatur</b>                             | <b>240.255.000</b> | <b>123.005.000</b> | <b>(117.250.000)</b>     | <b>51,20</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>05</b> | <b>03</b> |          | <b>Bimbingan teknis implementasi peraturan perundang-undangan</b>                     | <b>60.624.000</b>  | <b>60.624.000</b>  | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>05</b> | <b>03</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>60.624.000</b>  | <b>60.624.000</b>  | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 05        | 03        | 5.2.1    | Belanja Pegawai   | 36.920.000         | 36.920.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 05        | 03        | 5.2.2    | Belanja Barang dan Jasa   | 23.704.000         | 23.704.000         | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>05</b> | <b>06</b> |          | <b>Pembinaan Pegawai Lingkup SKPD</b>   | <b>179.631.000</b> | <b>62.381.000</b>  | <b>(117.250.000)</b>     | <b>34,73</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>05</b> | <b>06</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>179.631.000</b> | <b>62.381.000</b>  | <b>(117.250.000)</b>     | <b>34,73</b>  |
| 1.02          | 1.02.01        | 05        | 06        | 5.2.1    | Belanja Pegawai   | 31.180.000         | 1.420.000          | (29.760.000)             | 4,55          |
| 1.02          | 1.02.01        | 05        | 06        | 5.2.2    | Belanja Barang dan Jasa   | 148.451.000        | 60.961.000         | (87.490.000)             | 41,06         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>06</b> |           |          | <b>Program peningkatan pengembangan sistem pelaporan capaian kinerja dan keuangan</b> | <b>92.597.488</b>  | <b>85.352.500</b>  | <b>(7.244.988)</b>       | <b>92,18</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>06</b> | <b>01</b> |          | <b>Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD</b>         | <b>38.587.488</b>  | <b>37.580.000</b>  | <b>(1.007.488)</b>       | <b>97,39</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>06</b> | <b>01</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>38.587.488</b>  | <b>37.580.000</b>  | <b>(1.007.488)</b>       | <b>97,39</b>  |
| 1.02          | 1.02.01        | 06        | 01        | 5.2.1    | Belanja Pegawai   | 11.520.000         | 11.520.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 06        | 01        | 5.2.2    | Belanja Barang dan Jasa   | 27.067.488         | 26.060.000         | (1.007.488)              | 96,28         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>06</b> | <b>04</b> |          | <b>Penyusunan pelaporan keuangan akhir tahun</b>                                      | <b>54.010.000</b>  | <b>47.772.500</b>  | <b>(6.237.500)</b>       | <b>88,45</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>06</b> | <b>04</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>54.010.000</b>  | <b>47.772.500</b>  | <b>(6.237.500)</b>       | <b>88,45</b>  |
| 1.02          | 1.02.01        | 06        | 04        | 5.2.1    | Belanja Pegawai   | 43.160.000         | 43.160.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 06        | 04        | 5.2.2    | Belanja Barang dan Jasa   | 10.850.000         | 4.612.500          | (6.237.500)              | 42,51         |
| 1.02          | 1.02.01        | 06        | 04        | 5.2.3    | Belanja Modal   | -                  | -                  | -                        | -             |
| <b>1.02</b>   | <b>1.02.01</b> | <b>07</b> |           |          | <b>Program Peningkatan Perencanaan SKPD</b>   | <b>187.201.406</b> | <b>186.801.400</b> | <b>(400.006)</b>         | <b>99,79</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>07</b> | <b>01</b> |          | <b>Fasilitasi Perencanaan SKPD</b>  | <b>142.280.000</b> | <b>141.880.000</b> | <b>(400.000)</b>         | <b>99,72</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>07</b> | <b>01</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>142.280.000</b> | <b>141.880.000</b> | <b>(400.000)</b>         | <b>99,72</b>  |
| 1.02          | 1.02.01        | 07        | 01        | 5.2.1    | Belanja Pegawai   | 25.020.000         | 25.020.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 07        | 01        | 5.2.2    | Belanja Barang dan Jasa   | 117.260.000        | 116.860.000        | (400.000)                | 99,66         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>07</b> | <b>12</b> |          | <b>Penyediaan Data Pembangunan SKPD/Wilayah</b>                                       | <b>44.921.406</b>  | <b>44.921.400</b>  | <b>(6)</b>               | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>07</b> | <b>12</b> | <b>5</b> | <b>BELANJA DAERAH</b>   | <b>44.921.406</b>  | <b>44.921.400</b>  | <b>(6)</b>               | <b>100,00</b> |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran              | Realisasi             | Berlebih/<br>(Berkurang) | Persen       |
|---------------|----------------|-----------|-----------|----------|--|-----------------------|-----------------------|--------------------------|--------------|
| 1.02          | 1.02.01        | 07        | 12        | 5.2.1    | Belanja Pegawai  | 35.520.000            | 35.520.000            | -                        | 100,00       |
| 1.02          | 1.02.01        | 07        | 12        | 5.2.2    | Belanja Barang dan Jasa  | 9.401.406             | 9.401.400             | (6)                      | 100,00       |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> |           |          | <b>Program Obat dan Perbekalan Kesehatan</b>   | <b>6.927.032.146</b>  | <b>6.729.417.783</b>  | <b>(197.614.363)</b>     | <b>97,15</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> | <b>01</b> |          | <b>Pengadaan obat dan perbekalan kesehatan</b>   | <b>6.310.372.146</b>  | <b>6.159.617.783</b>  | <b>(150.754.363)</b>     | <b>97,61</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> | <b>01</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>6.310.372.146</b>  | <b>6.159.617.783</b>  | <b>(150.754.363)</b>     | <b>97,61</b> |
| 1.02          | 1.02.01        | 15        | 01        | 5.2.1    | Belanja Pegawai  | 98.869.000            | 95.554.000            | (3.315.000)              | 96,65        |
| 1.02          | 1.02.01        | 15        | 01        | 5.2.2    | Belanja Barang dan Jasa  | 6.077.275.146         | 5.955.096.783         | (122.178.363)            | 97,99        |
| 1.02          | 1.02.01        | 15        | 01        | 5.2.3    | Belanja Modal  | 134.228.000           | 108.967.000           | (25.261.000)             | 81,18        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> | <b>04</b> |          | <b>Peningkatan mutu pelayanan farmasi komunitas dan rumah sakit</b>                        | <b>85.500.000</b>     | <b>75.150.000</b>     | <b>(10.350.000)</b>      | <b>87,89</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> | <b>04</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>85.500.000</b>     | <b>75.150.000</b>     | <b>(10.350.000)</b>      | <b>87,89</b> |
| 1.02          | 1.02.01        | 15        | 04        | 5.2.1    | Belanja Pegawai  | 41.800.000            | 41.800.000            | -                        | 100,00       |
| 1.02          | 1.02.01        | 15        | 04        | 5.2.2    | Belanja Barang dan Jasa  | 43.700.000            | 33.350.000            | (10.350.000)             | 76,32        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> | <b>07</b> |          | <b>Penyimpanan, Distribusi dan Pengujian Mutu Obat</b>                                     | <b>531.160.000</b>    | <b>494.650.000</b>    | <b>(36.510.000)</b>      | <b>93,13</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>15</b> | <b>07</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>531.160.000</b>    | <b>494.650.000</b>    | <b>(36.510.000)</b>      | <b>93,13</b> |
| 1.02          | 1.02.01        | 15        | 07        | 5.2.1    | Belanja Pegawai  | 20.640.000            | 20.640.000            | -                        | 100,00       |
| 1.02          | 1.02.01        | 15        | 07        | 5.2.2    | Belanja Barang dan Jasa  | 510.520.000           | 474.010.000           | (36.510.000)             | 92,85        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> |           |          | <b>Program Upaya Kesehatan Masyarakat</b>  | <b>26.331.854.200</b> | <b>24.818.261.624</b> | <b>(1.513.592.576)</b>   | <b>94,25</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>01</b> |          | <b>Pelayanan kesehatan penduduk miskin dipuskesmas dan jaringannya</b>                     | <b>421.328.000</b>    | <b>420.578.000</b>    | <b>(750.000)</b>         | <b>99,82</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>01</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>421.328.000</b>    | <b>420.578.000</b>    | <b>(750.000)</b>         | <b>99,82</b> |
| 1.02          | 1.02.01        | 16        | 01        | 5.2.1    | Belanja Pegawai  | 40.900.000            | 40.900.000            | -                        | 100,00       |
| 1.02          | 1.02.01        | 16        | 01        | 5.2.2    | Belanja Barang dan Jasa  | 380.428.000           | 379.678.000           | (750.000)                | 99,80        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>03</b> |          | <b>Pengadaan, peningkatan dan perbaikan sarana dan prasarana puskesmas dan jaringannya</b> | <b>1.562.244.000</b>  | <b>1.551.773.958</b>  | <b>(10.470.042)</b>      | <b>99,33</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>03</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>1.562.244.000</b>  | <b>1.551.773.958</b>  | <b>(10.470.042)</b>      | <b>99,33</b> |
| 1.02          | 1.02.01        | 16        | 03        | 5.2.3    | Belanja Modal  | 1.562.244.000         | 1.551.773.958         | (10.470.042)             | 99,33        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>05</b> |          | <b>Perbaikan gizi masyarakat</b>   | <b>728.860.000</b>    | <b>410.288.860</b>    | <b>(318.571.140)</b>     | <b>56,29</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>05</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>728.860.000</b>    | <b>410.288.860</b>    | <b>(318.571.140)</b>     | <b>56,29</b> |
| 1.02          | 1.02.01        | 16        | 05        | 5.2.1    | Belanja Pegawai  | -                     | -                     | -                        | -            |
| 1.02          | 1.02.01        | 16        | 05        | 5.2.2    | Belanja Barang dan Jasa  | 20.222.000            | 20.222.000            | -                        | 100,00       |
| 1.02          | 1.02.01        | 16        | 05        | 5.2.3    | Belanja Modal  | 708.638.000           | 390.066.860           | (318.571.140)            | 55,04        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>06</b> |          | <b>revitalisasi sitem kesehatan</b>  | <b>265.000.000</b>    | <b>235.960.000</b>    | <b>(29.040.000)</b>      | <b>89,04</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>06</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>265.000.000</b>    | <b>235.960.000</b>    | <b>(29.040.000)</b>      | <b>89,04</b> |
| 1.02          | 1.02.01        | 16        | 06        | 5.2.1    | Belanja Pegawai  | 56.820.000            | 51.720.000            | (5.100.000)              | 91,02        |
| 1.02          | 1.02.01        | 16        | 06        | 5.2.2    | Belanja Barang dan Jasa  | 208.180.000           | 184.240.000           | (23.940.000)             | 88,50        |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran           | Realisasi          | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|--|--------------------|--------------------|--------------------------|---------------|
| 1.02          | 1.02.01        | 16        | 06        | 5.2.3    | Belanja Modal  | -                  | -                  | -                        | -             |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>12</b> |          | <b>Peningkatan pelayanan dan penanggulangan masalah kesehatan</b>      | <b>589.826.000</b> | <b>532.226.000</b> | <b>(57.600.000)</b>      | <b>90,23</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>12</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>589.826.000</b> | <b>532.226.000</b> | <b>(57.600.000)</b>      | <b>90,23</b>  |
| 1.02          | 1.02.01        | 16        | 12        | 5.2.1    | Belanja Pegawai  | 85.566.000         | 84.486.000         | (1.080.000)              | 98,74         |
| 1.02          | 1.02.01        | 16        | 12        | 5.2.2    | Belanja Barang dan Jasa  | 504.260.000        | 447.740.000        | (56.520.000)             | 88,79         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>14</b> |          | <b>Penyelenggaraan penyehatan lingkungan</b>                           | <b>600.000.000</b> | <b>583.042.000</b> | <b>(16.958.000)</b>      | <b>97,17</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>14</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>600.000.000</b> | <b>583.042.000</b> | <b>(16.958.000)</b>      | <b>97,17</b>  |
| 1.02          | 1.02.01        | 16        | 14        | 5.2.1    | Belanja Pegawai  | 11.920.000         | 8.880.000          | (3.040.000)              | 74,50         |
| 1.02          | 1.02.01        | 16        | 14        | 5.2.2    | Belanja Barang dan Jasa  | 6.920.000          | 6.880.000          | (40.000)                 | 99,42         |
| 1.02          | 1.02.01        | 16        | 14        | 5.2.3    | Belanja Modal  | 581.160.000        | 567.282.000        | (13.878.000)             | 97,61         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>17</b> |          | <b>Pembinaan Pengembangan Upaya Kesehatan Bersumberdaya Masyarakat</b> | <b>150.000.000</b> | <b>150.000.000</b> | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>17</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>150.000.000</b> | <b>150.000.000</b> | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 17        | 5.2.1    | Belanja Pegawai  | 2.100.000          | 2.100.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 17        | 5.2.2    | Belanja Barang dan Jasa  | 147.900.000        | 147.900.000        | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>22</b> |          | <b>Pemantauan Sarana Sanitasi dan Kualitas Kesehatan Lingkungan</b>    | <b>603.000.000</b> | <b>593.682.500</b> | <b>(9.317.500)</b>       | <b>98,45</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>22</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>603.000.000</b> | <b>593.682.500</b> | <b>(9.317.500)</b>       | <b>98,45</b>  |
| 1.02          | 1.02.01        | 16        | 22        | 5.2.1    | Belanja Pegawai  | 56.320.000         | 56.320.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 22        | 5.2.2    | Belanja Barang dan Jasa  | 431.148.000        | 423.980.500        | (7.167.500)              | 98,34         |
| 1.02          | 1.02.01        | 16        | 22        | 5.2.3    | Belanja Modal  | 115.532.000        | 113.382.000        | (2.150.000)              | 98,14         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>30</b> |          | <b>Penyelenggaraan Kegiatan-Kegiatan Desa Siaga</b>                    | <b>320.000.000</b> | <b>306.120.000</b> | <b>(13.880.000)</b>      | <b>95,66</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>30</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>320.000.000</b> | <b>306.120.000</b> | <b>(13.880.000)</b>      | <b>95,66</b>  |
| 1.02          | 1.02.01        | 16        | 30        | 5.2.1    | Belanja Pegawai  | 67.440.000         | 55.560.000         | (11.880.000)             | 82,38         |
| 1.02          | 1.02.01        | 16        | 30        | 5.2.2    | Belanja Barang dan Jasa  | 252.560.000        | 250.560.000        | (2.000.000)              | 99,21         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>31</b> |          | <b>Peningkatan Kesehatan Remaja</b>                                    | <b>152.500.000</b> | <b>147.600.000</b> | <b>(4.900.000)</b>       | <b>96,79</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>31</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>152.500.000</b> | <b>147.600.000</b> | <b>(4.900.000)</b>       | <b>96,79</b>  |
| 1.02          | 1.02.01        | 16        | 31        | 5.2.1    | Belanja Pegawai  | 5.850.000          | 5.850.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 31        | 5.2.2    | Belanja Barang dan Jasa  | 146.650.000        | 141.750.000        | (4.900.000)              | 96,66         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>32</b> |          | <b>Peningkatan Usaha Kesehatan Sekolah</b>                             | <b>598.340.000</b> | <b>572.149.800</b> | <b>(26.190.200)</b>      | <b>95,62</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>32</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>598.340.000</b> | <b>572.149.800</b> | <b>(26.190.200)</b>      | <b>95,62</b>  |
| 1.02          | 1.02.01        | 16        | 32        | 5.2.1    | Belanja Pegawai  | 10.368.000         | 10.368.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 32        | 5.2.2    | Belanja Barang dan Jasa  | 522.398.000        | 497.748.000        | (24.650.000)             | 95,28         |
| 1.02          | 1.02.01        | 16        | 32        | 5.2.3    | Belanja Modal  | 65.574.000         | 64.033.800         | (1.540.200)              | 97,65         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>33</b> |          | <b>Peningkatan Pelayanan LABKESDA</b>                                  | <b>644.375.000</b> | <b>622.983.055</b> | <b>(21.391.945)</b>      | <b>96,68</b>  |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|--|----------------------|----------------------|--------------------------|---------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>33</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>644.375.000</b>   | <b>622.983.055</b>   | <b>(21.391.945)</b>      | <b>96,68</b>  |
| 1.02          | 1.02.01        | 16        | 33        | 5.2.1    | Belanja Pegawai  | 16.882.000           | 15.442.000           | (1.440.000)              | 91,47         |
| 1.02          | 1.02.01        | 16        | 33        | 5.2.2    | Belanja Barang dan Jasa                                  | 277.221.000          | 271.044.555          | (6.176.445)              | 97,77         |
| 1.02          | 1.02.01        | 16        | 33        | 5.2.3    | Belanja Modal  | 350.272.000          | 336.496.500          | (13.775.500)             | 96,07         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>38</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Legok</b>        | <b>452.000.000</b>   | <b>444.300.000</b>   | <b>(7.700.000)</b>       | <b>98,30</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>38</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>452.000.000</b>   | <b>444.300.000</b>   | <b>(7.700.000)</b>       | <b>98,30</b>  |
| 1.02          | 1.02.01        | 16        | 38        | 5.2.1    | Belanja Pegawai  | 40.920.000           | 40.920.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 38        | 5.2.2    | Belanja Barang dan Jasa                                  | 404.480.000          | 396.780.000          | (7.700.000)              | 98,10         |
| 1.02          | 1.02.01        | 16        | 38        | 5.2.3    | Belanja Modal  | 6.600.000            | 6.600.000            | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>39</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Mekar Baru</b>   | <b>484.300.000</b>   | <b>484.300.000</b>   | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>39</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>484.300.000</b>   | <b>484.300.000</b>   | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 39        | 5.2.1    | Belanja Pegawai  | 32.240.000           | 32.240.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 39        | 5.2.2    | Belanja Barang dan Jasa                                  | 452.060.000          | 452.060.000          | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>40</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Sukadiri</b>     | <b>1.167.000.000</b> | <b>1.068.548.000</b> | <b>(98.452.000)</b>      | <b>91,56</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>40</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>1.167.000.000</b> | <b>1.068.548.000</b> | <b>(98.452.000)</b>      | <b>91,56</b>  |
| 1.02          | 1.02.01        | 16        | 40        | 5.2.1    | Belanja Pegawai  | 17.122.000           | 17.122.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 40        | 5.2.2    | Belanja Barang dan Jasa                                  | 909.628.000          | 816.181.000          | (93.447.000)             | 89,73         |
| 1.02          | 1.02.01        | 16        | 40        | 5.2.3    | Belanja Modal  | 240.250.000          | 235.245.000          | (5.005.000)              | 97,92         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>41</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Cikupa</b>       | <b>1.115.060.000</b> | <b>1.044.763.000</b> | <b>(70.297.000)</b>      | <b>93,70</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>41</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>1.115.060.000</b> | <b>1.044.763.000</b> | <b>(70.297.000)</b>      | <b>93,70</b>  |
| 1.02          | 1.02.01        | 16        | 41        | 5.2.1    | Belanja Pegawai  | 13.204.000           | 12.572.000           | (632.000)                | 95,21         |
| 1.02          | 1.02.01        | 16        | 41        | 5.2.2    | Belanja Barang dan Jasa                                  | 1.053.603.000        | 995.388.000          | (58.215.000)             | 94,47         |
| 1.02          | 1.02.01        | 16        | 41        | 5.2.3    | Belanja Modal  | 48.253.000           | 36.803.000           | (11.450.000)             | 76,27         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>42</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Sindang Jaya</b> | <b>620.590.000</b>   | <b>614.640.000</b>   | <b>(5.950.000)</b>       | <b>99,04</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>42</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>620.590.000</b>   | <b>614.640.000</b>   | <b>(5.950.000)</b>       | <b>99,04</b>  |
| 1.02          | 1.02.01        | 16        | 42        | 5.2.1    | Belanja Pegawai  | 13.440.000           | 13.440.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 42        | 5.2.2    | Belanja Barang dan Jasa                                  | 590.710.000          | 584.760.000          | (5.950.000)              | 98,99         |
| 1.02          | 1.02.01        | 16        | 42        | 5.2.3    | Belanja Modal  | 16.440.000           | 16.440.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>43</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Cikuya</b>       | <b>745.700.000</b>   | <b>692.843.000</b>   | <b>(52.857.000)</b>      | <b>92,91</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>43</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>745.700.000</b>   | <b>692.843.000</b>   | <b>(52.857.000)</b>      | <b>92,91</b>  |
| 1.02          | 1.02.01        | 16        | 43        | 5.2.1    | Belanja Pegawai  | 15.840.000           | 15.840.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 43        | 5.2.2    | Belanja Barang dan Jasa                                  | 282.728.000          | 282.728.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 43        | 5.2.3    | Belanja Modal  | 447.132.000          | 394.275.000          | (52.857.000)             | 88,18         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>44</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Cisauk</b>       | <b>348.962.500</b>   | <b>347.783.500</b>   | <b>(1.179.000)</b>       | <b>99,66</b>  |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran           | Realisasi          | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|--|--------------------|--------------------|--------------------------|---------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>44</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>348.962.500</b> | <b>347.783.500</b> | <b>(1.179.000)</b>       | <b>99,66</b>  |
| 1.02          | 1.02.01        | 16        | 44        | 5.2.1    | Belanja Pegawai  | 7.680.000          | 7.680.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 44        | 5.2.2    | Belanja Barang dan Jasa                                | 329.282.500        | 328.781.500        | (501.000)                | 99,85         |
| 1.02          | 1.02.01        | 16        | 44        | 5.2.3    | Belanja Modal  | 12.000.000         | 11.322.000         | (678.000)                | 94,35         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>45</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Pasir Jaya</b> | <b>503.020.000</b> | <b>503.020.000</b> | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>45</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>503.020.000</b> | <b>503.020.000</b> | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 45        | 5.2.1    | Belanja Pegawai  | 29.640.000         | 29.640.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 45        | 5.2.2    | Belanja Barang dan Jasa                                | 401.742.400        | 401.742.400        | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 45        | 5.2.3    | Belanja Modal  | 71.637.600         | 71.637.600         | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>46</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Sukawali</b>   | <b>319.263.800</b> | <b>280.486.000</b> | <b>(38.777.800)</b>      | <b>87,85</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>46</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>319.263.800</b> | <b>280.486.000</b> | <b>(38.777.800)</b>      | <b>87,85</b>  |
| 1.02          | 1.02.01        | 16        | 46        | 5.2.1    | Belanja Pegawai  | 13.440.000         | 13.440.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 46        | 5.2.2    | Belanja Barang dan Jasa                                | 305.823.800        | 267.046.000        | (38.777.800)             | 87,32         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>47</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Sukamulya</b>  | <b>370.550.000</b> | <b>331.650.000</b> | <b>(38.900.000)</b>      | <b>89,50</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>47</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>370.550.000</b> | <b>331.650.000</b> | <b>(38.900.000)</b>      | <b>89,50</b>  |
| 1.02          | 1.02.01        | 16        | 47        | 5.2.1    | Belanja Pegawai  | 29.240.000         | 29.240.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 47        | 5.2.2    | Belanja Barang dan Jasa                                | 335.313.000        | 296.413.000        | (38.900.000)             | 88,40         |
| 1.02          | 1.02.01        | 16        | 47        | 5.2.3    | Belanja Modal  | 5.997.000          | 5.997.000          | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>48</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Panongan</b>   | <b>720.710.000</b> | <b>660.644.350</b> | <b>(60.065.650)</b>      | <b>91,67</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>48</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>720.710.000</b> | <b>660.644.350</b> | <b>(60.065.650)</b>      | <b>91,67</b>  |
| 1.02          | 1.02.01        | 16        | 48        | 5.2.1    | Belanja Pegawai  | 21.965.000         | 18.090.000         | (3.875.000)              | 82,36         |
| 1.02          | 1.02.01        | 16        | 48        | 5.2.2    | Belanja Barang dan Jasa                                | 495.142.000        | 475.265.350        | (19.876.650)             | 95,99         |
| 1.02          | 1.02.01        | 16        | 48        | 5.2.3    | Belanja Modal  | 203.603.000        | 167.289.000        | (36.314.000)             | 82,16         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>49</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Balaraja</b>   | <b>185.460.000</b> | <b>182.960.000</b> | <b>(2.500.000)</b>       | <b>98,65</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>49</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>185.460.000</b> | <b>182.960.000</b> | <b>(2.500.000)</b>       | <b>98,65</b>  |
| 1.02          | 1.02.01        | 16        | 49        | 5.2.1    | Belanja Pegawai  | 6.380.000          | 6.380.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 49        | 5.2.2    | Belanja Barang dan Jasa                                | 179.080.000        | 176.580.000        | (2.500.000)              | 98,60         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>51</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Mauk</b>       | <b>614.980.000</b> | <b>603.245.500</b> | <b>(11.734.500)</b>      | <b>98,09</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>51</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>614.980.000</b> | <b>603.245.500</b> | <b>(11.734.500)</b>      | <b>98,09</b>  |
| 1.02          | 1.02.01        | 16        | 51        | 5.2.1    | Belanja Pegawai  | 13.440.000         | 13.440.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 51        | 5.2.2    | Belanja Barang dan Jasa                                | 564.990.000        | 553.345.500        | (11.644.500)             | 97,94         |
| 1.02          | 1.02.01        | 16        | 51        | 5.2.3    | Belanja Modal  | 36.550.000         | 36.460.000         | (90.000)                 | 99,75         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>52</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Sukatani</b>   | <b>390.200.000</b> | <b>390.200.000</b> | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>52</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                  | <b>390.200.000</b> | <b>390.200.000</b> | <b>-</b>                 | <b>100,00</b> |



| Kode Rekening |                |           |           |          | Uraian   | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|--|----------------------|----------------------|--------------------------|---------------|
| 1.02          | 1.02.01        | 16        | 52        | 5.2.1    | Belanja Pegawai  | 18.240.000           | 18.240.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 52        | 5.2.2    | Belanja Barang dan Jasa                                  | 371.960.000          | 371.960.000          | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>53</b> |          | <b>Upaya Kesehatani Masyarakat Puskesmas Rajeg</b>       | <b>1.131.310.000</b> | <b>1.076.006.000</b> | <b>(55.304.000)</b>      | <b>95,11</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>53</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>1.131.310.000</b> | <b>1.076.006.000</b> | <b>(55.304.000)</b>      | <b>95,11</b>  |
| 1.02          | 1.02.01        | 16        | 53        | 5.2.1    | Belanja Pegawai  | 19.112.000           | 19.112.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 53        | 5.2.2    | Belanja Barang dan Jasa                                  | 906.394.000          | 851.974.000          | (54.420.000)             | 94,00         |
| 1.02          | 1.02.01        | 16        | 53        | 5.2.3    | Belanja Modal  | 205.804.000          | 204.920.000          | (884.000)                | 99,57         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>54</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Jambe</b>        | <b>366.800.000</b>   | <b>366.800.000</b>   | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>54</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>366.800.000</b>   | <b>366.800.000</b>   | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 54        | 5.2.1    | Belanja Pegawai  | 15.760.000           | 15.760.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 54        | 5.2.2    | Belanja Barang dan Jasa                                  | 351.040.000          | 351.040.000          | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>55</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Gunung Kaler</b> | <b>977.070.000</b>   | <b>876.930.000</b>   | <b>(100.140.000)</b>     | <b>89,75</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>55</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>977.070.000</b>   | <b>876.930.000</b>   | <b>(100.140.000)</b>     | <b>89,75</b>  |
| 1.02          | 1.02.01        | 16        | 55        | 5.2.1    | Belanja Pegawai  | 15.760.000           | 15.760.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 55        | 5.2.2    | Belanja Barang dan Jasa                                  | 926.240.000          | 826.100.000          | (100.140.000)            | 89,19         |
| 1.02          | 1.02.01        | 16        | 55        | 5.2.3    | Belanja Modal  | 35.070.000           | 35.070.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>56</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Tegal Angus</b>  | <b>603.920.000</b>   | <b>582.306.520</b>   | <b>(21.613.480)</b>      | <b>96,42</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>56</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>603.920.000</b>   | <b>582.306.520</b>   | <b>(21.613.480)</b>      | <b>96,42</b>  |
| 1.02          | 1.02.01        | 16        | 56        | 5.2.1    | Belanja Pegawai  | 30.004.000           | 30.004.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 56        | 5.2.2    | Belanja Barang dan Jasa                                  | 573.916.000          | 552.302.520          | (21.613.480)             | 96,23         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>57</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Pakuhaji</b>     | <b>999.780.000</b>   | <b>894.310.003</b>   | <b>(105.469.997)</b>     | <b>89,45</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>57</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>999.780.000</b>   | <b>894.310.003</b>   | <b>(105.469.997)</b>     | <b>89,45</b>  |
| 1.02          | 1.02.01        | 16        | 57        | 5.2.1    | Belanja Pegawai  | 25.840.000           | 25.840.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 57        | 5.2.2    | Belanja Barang dan Jasa                                  | 748.940.000          | 733.230.000          | (15.710.000)             | 97,90         |
| 1.02          | 1.02.01        | 16        | 57        | 5.2.3    | Belanja Modal  | 225.000.000          | 135.240.003          | (89.759.997)             | 60,11         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>58</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Teluknaga</b>    | <b>461.700.000</b>   | <b>421.553.600</b>   | <b>(40.146.400)</b>      | <b>91,30</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>58</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>461.700.000</b>   | <b>421.553.600</b>   | <b>(40.146.400)</b>      | <b>91,30</b>  |
| 1.02          | 1.02.01        | 16        | 58        | 5.2.1    | Belanja Pegawai  | 17.540.000           | 17.540.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 58        | 5.2.2    | Belanja Barang dan Jasa                                  | 444.160.000          | 404.013.600          | (40.146.400)             | 90,96         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>59</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Kosambi</b>      | <b>459.000.000</b>   | <b>438.638.860</b>   | <b>(20.361.140)</b>      | <b>95,56</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>59</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>459.000.000</b>   | <b>438.638.860</b>   | <b>(20.361.140)</b>      | <b>95,56</b>  |
| 1.02          | 1.02.01        | 16        | 59        | 5.2.1    | Belanja Pegawai  | 10.960.000           | 10.960.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 59        | 5.2.2    | Belanja Barang dan Jasa                                  | 432.440.000          | 419.578.860          | (12.861.140)             | 97,03         |
| 1.02          | 1.02.01        | 16        | 59        | 5.2.3    | Belanja Modal  | 15.600.000           | 8.100.000            | (7.500.000)              | 51,92         |

| Kode Rekening |                |           |             | Uraian  | Anggaran           | Realisasi          | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-------------|---|--------------------|--------------------|--------------------------|---------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>60</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Suradita</b>        | <b>326.137.500</b> | <b>318.237.500</b> | <b>(7.900.000)</b>       | <b>97,58</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>60 5</b> | <b>BELANJA DAERAH</b>                                       | <b>326.137.500</b> | <b>318.237.500</b> | <b>(7.900.000)</b>       | <b>97,58</b>  |
| 1.02          | 1.02.01        | 16        | 60 5.2.1    | Belanja Pegawai   | 7.720.000          | 7.720.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 60 5.2.2    | Belanja Barang dan Jasa                                     | 318.417.500        | 310.517.500        | (7.900.000)              | 97,52         |
| 1.02          | 1.02.01        | 16        | 60 5.2.3    | Belanja Modal   | -                  | -                  | -                        | -             |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>61</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Kemeru</b>          | <b>580.000.000</b> | <b>510.831.200</b> | <b>(69.168.800)</b>      | <b>88,07</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>61 5</b> | <b>BELANJA DAERAH</b>                                       | <b>580.000.000</b> | <b>510.831.200</b> | <b>(69.168.800)</b>      | <b>88,07</b>  |
| 1.02          | 1.02.01        | 16        | 61 5.2.1    | Belanja Pegawai   | 19.340.000         | 19.340.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 61 5.2.2    | Belanja Barang dan Jasa                                     | 560.660.000        | 491.491.200        | (69.168.800)             | 87,66         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>63</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Kedaung Barat</b>   | <b>803.171.400</b> | <b>739.564.468</b> | <b>(63.606.932)</b>      | <b>92,08</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>63 5</b> | <b>BELANJA DAERAH</b>                                       | <b>803.171.400</b> | <b>739.564.468</b> | <b>(63.606.932)</b>      | <b>92,08</b>  |
| 1.02          | 1.02.01        | 16        | 63 5.2.1    | Belanja Pegawai   | 14.040.000         | 14.040.000         | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 63 5.2.2    | Belanja Barang dan Jasa                                     | 535.851.400        | 527.016.300        | (8.835.100)              | 98,35         |
| 1.02          | 1.02.01        | 16        | 63 5.2.3    | Belanja Modal   | 253.280.000        | 198.508.168        | (54.771.832)             | 78,37         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>64</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Salembaran Jaya</b> | <b>87.000.000</b>  | <b>86.519.500</b>  | <b>(480.500)</b>         | <b>99,45</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>64 5</b> | <b>BELANJA DAERAH</b>                                       | <b>87.000.000</b>  | <b>86.519.500</b>  | <b>(480.500)</b>         | <b>99,45</b>  |
| 1.02          | 1.02.01        | 16        | 64 5.2.1    | Belanja Pegawai   | 1.470.000          | 990.000            | (480.000)                | 67,35         |
| 1.02          | 1.02.01        | 16        | 64 5.2.2    | Belanja Barang dan Jasa                                     | 85.530.000         | 85.529.500         | (500)                    | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>65</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Pagedangan</b>      | <b>585.000.000</b> | <b>580.480.000</b> | <b>(4.520.000)</b>       | <b>99,23</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>65 5</b> | <b>BELANJA DAERAH</b>                                       | <b>585.000.000</b> | <b>580.480.000</b> | <b>(4.520.000)</b>       | <b>99,23</b>  |
| 1.02          | 1.02.01        | 16        | 65 5.2.1    | Belanja Pegawai   | 97.820.000         | 96.200.000         | (1.620.000)              | 98,34         |
| 1.02          | 1.02.01        | 16        | 65 5.2.2    | Belanja Barang dan Jasa                                     | 487.180.000        | 484.280.000        | (2.900.000)              | 99,40         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>66</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Gembong</b>         | <b>161.600.000</b> | <b>161.600.000</b> | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>66 5</b> | <b>BELANJA DAERAH</b>                                       | <b>161.600.000</b> | <b>161.600.000</b> | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 66 5.2.1    | Belanja Pegawai   | 9.980.000          | 9.980.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 66 5.2.2    | Belanja Barang dan Jasa                                     | 151.620.000        | 151.620.000        | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>67</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Kronjo</b>          | <b>733.220.000</b> | <b>729.411.250</b> | <b>(3.808.750)</b>       | <b>99,48</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>67 5</b> | <b>BELANJA DAERAH</b>                                       | <b>733.220.000</b> | <b>729.411.250</b> | <b>(3.808.750)</b>       | <b>99,48</b>  |
| 1.02          | 1.02.01        | 16        | 67 5.2.1    | Belanja Pegawai   | 19.251.600         | 16.896.000         | (2.355.600)              | 87,76         |
| 1.02          | 1.02.01        | 16        | 67 5.2.2    | Belanja Barang dan Jasa                                     | 397.130.400        | 397.130.400        | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 67 5.2.3    | Belanja Modal   | 316.838.000        | 315.384.850        | (1.453.150)              | 99,54         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>69</b>   | <b>Upaya Kesehatan Masyarakat Puskesmas Bojong Kamal</b>    | <b>180.000.000</b> | <b>179.900.000</b> | <b>(100.000)</b>         | <b>99,94</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>69 5</b> | <b>BELANJA DAERAH</b>                                       | <b>180.000.000</b> | <b>179.900.000</b> | <b>(100.000)</b>         | <b>99,94</b>  |
| 1.02          | 1.02.01        | 16        | 69 5.2.1    | Belanja Pegawai   | 19.391.600         | 19.291.600         | (100.000)                | 99,48         |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-----------|----------|--|----------------------|----------------------|--------------------------|---------------|
| 1.02          | 1.02.01        | 16        | 69        | 5.2.2    | Belanja Barang dan Jasa                                  | 160.608.400          | 160.608.400          | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>70</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Caringin</b>     | <b>116.600.000</b>   | <b>116.600.000</b>   | -                        | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>70</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>116.600.000</b>   | <b>116.600.000</b>   | -                        | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 70        | 5.2.1    | Belanja Pegawai  | 7.460.000            | 7.460.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 70        | 5.2.2    | Belanja Barang dan Jasa                                  | 99.140.000           | 99.140.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 70        | 5.2.3    | Belanja Modal  | 10.000.000           | 10.000.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>72</b> |          | <b>Penanggulangan Kegawat Daruratan Terpadu</b>          | <b>1.121.176.000</b> | <b>1.091.910.000</b> | <b>(29.266.000)</b>      | <b>97,39</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>72</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>1.121.176.000</b> | <b>1.091.910.000</b> | <b>(29.266.000)</b>      | <b>97,39</b>  |
| 1.02          | 1.02.01        | 16        | 72        | 5.2.1    | Belanja Pegawai  | 11.176.000           | 11.160.000           | (16.000)                 | 99,86         |
| 1.02          | 1.02.01        | 16        | 72        | 5.2.2    | Belanja Barang dan Jasa                                  | 1.110.000.000        | 1.080.750.000        | (29.250.000)             | 97,36         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>73</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Curug</b>        | <b>374.770.000</b>   | <b>344.470.000</b>   | <b>(30.300.000)</b>      | <b>91,92</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>73</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>374.770.000</b>   | <b>344.470.000</b>   | <b>(30.300.000)</b>      | <b>91,92</b>  |
| 1.02          | 1.02.01        | 16        | 73        | 5.2.1    | Belanja Pegawai  | 12.556.000           | 12.556.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 73        | 5.2.2    | Belanja Barang dan Jasa                                  | 362.214.000          | 331.914.000          | (30.300.000)             | 91,63         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>74</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Pasir Nangka</b> | <b>629.950.000</b>   | <b>629.950.000</b>   | -                        | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>74</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>629.950.000</b>   | <b>629.950.000</b>   | -                        | <b>100,00</b> |
| 1.02          | 1.02.01        | 16        | 74        | 5.2.1    | Belanja Pegawai  | 13.440.000           | 13.440.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 74        | 5.2.2    | Belanja Barang dan Jasa                                  | 605.660.000          | 605.660.000          | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 74        | 5.2.3    | Belanja Modal  | 10.850.000           | 10.850.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>75</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Binong</b>       | <b>103.190.000</b>   | <b>95.867.200</b>    | <b>(7.322.800)</b>       | <b>92,90</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>75</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>103.190.000</b>   | <b>95.867.200</b>    | <b>(7.322.800)</b>       | <b>92,90</b>  |
| 1.02          | 1.02.01        | 16        | 75        | 5.2.1    | Belanja Pegawai  | 7.040.000            | 7.040.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 75        | 5.2.2    | Belanja Barang dan Jasa                                  | 62.700.000           | 56.777.200           | (5.922.800)              | 90,55         |
| 1.02          | 1.02.01        | 16        | 75        | 5.2.3    | Belanja Modal  | 33.450.000           | 32.050.000           | (1.400.000)              | 95,81         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>76</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Tigaraksa</b>    | <b>664.150.000</b>   | <b>662.900.000</b>   | <b>(1.250.000)</b>       | <b>99,81</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>76</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>664.150.000</b>   | <b>662.900.000</b>   | <b>(1.250.000)</b>       | <b>99,81</b>  |
| 1.02          | 1.02.01        | 16        | 76        | 5.2.1    | Belanja Pegawai  | 40.490.000           | 40.490.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 76        | 5.2.2    | Belanja Barang dan Jasa                                  | 612.370.000          | 611.120.000          | (1.250.000)              | 99,80         |
| 1.02          | 1.02.01        | 16        | 76        | 5.2.3    | Belanja Modal  | 11.290.000           | 11.290.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>77</b> |          | <b>Upaya Kesehatan Masyarakat Puskesmas Kresek</b>       | <b>68.040.000</b>    | <b>64.068.000</b>    | <b>(3.972.000)</b>       | <b>94,16</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>16</b> | <b>77</b> | <b>5</b> | <b>BELANJA DAERAH</b>                                    | <b>68.040.000</b>    | <b>64.068.000</b>    | <b>(3.972.000)</b>       | <b>94,16</b>  |
| 1.02          | 1.02.01        | 16        | 77        | 5.2.1    | Belanja Pegawai  | 1.190.000            | 1.190.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 16        | 77        | 5.2.2    | Belanja Barang dan Jasa                                  | 7.296.000            | 4.096.000            | (3.200.000)              | 56,14         |
| 1.02          | 1.02.01        | 16        | 77        | 5.2.3    | Belanja Modal  | 59.554.000           | 58.782.000           | (772.000)                | 98,70         |

| Kode Rekening |         |    |          | Uraian  | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen       |
|---------------|---------|----|----------|---|----------------------|----------------------|--------------------------|--------------|
| 1.02          | 1.02.01 | 16 | 78       | Upaya Kesehatan Masyarakat Puskesmas Cisoka   | 75.000.000           | 73.620.000           | (1.380.000)              | 98,16        |
| 1.02          | 1.02.01 | 16 | 78 5     | <b>BELANJA DAERAH</b>   | <b>75.000.000</b>    | <b>73.620.000</b>    | <b>(1.380.000)</b>       | <b>98,16</b> |
| 1.02          | 1.02.01 | 16 | 78 5.2.1 | Belanja Pegawai   | 7.570.000            | 7.570.000            | -                        | 100,00       |
| 1.02          | 1.02.01 | 16 | 78 5.2.2 | Belanja Barang dan Jasa   | 67.430.000           | 66.050.000           | (1.380.000)              | 97,95        |
| 1.02          | 1.02.01 | 16 | 79       | <b>Pembuatan DED Peningkatan Puskesmas</b>  | <b>50.000.000</b>    | -                    | <b>(50.000.000)</b>      | -            |
| 1.02          | 1.02.01 | 16 | 79 5     | <b>BELANJA DAERAH</b>   | <b>50.000.000</b>    | -                    | <b>(50.000.000)</b>      | -            |
| 1.02          | 1.02.01 | 16 | 79 5.2.1 | Belanja Pegawai   | 35.000.000           | -                    | (35.000.000)             | -            |
| 1.02          | 1.02.01 | 16 | 79 5.2.2 | Belanja Barang dan Jasa   | 15.000.000           | -                    | (15.000.000)             | -            |
| 1.02          | 1.02.01 | 19 |          | <b>Program Promosi Kesehatan dan Pemberdayaan masyarakat</b>  | <b>905.000.000</b>   | <b>871.300.000</b>   | <b>(33.700.000)</b>      | <b>96,28</b> |
| 1.02          | 1.02.01 | 19 | 01       | <b>Pengembangan media promosi dan informasi sadar hidup sehat</b>   | <b>526.000.000</b>   | <b>512.900.000</b>   | <b>(13.100.000)</b>      | <b>97,51</b> |
| 1.02          | 1.02.01 | 19 | 01 5     | <b>BELANJA DAERAH</b>   | <b>526.000.000</b>   | <b>512.900.000</b>   | <b>(13.100.000)</b>      | <b>97,51</b> |
| 1.02          | 1.02.01 | 19 | 01 5.2.1 | Belanja Pegawai   | 8.592.000            | 8.592.000            | -                        | 100,00       |
| 1.02          | 1.02.01 | 19 | 01 5.2.2 | Belanja Barang dan Jasa   | 467.408.000          | 454.308.000          | (13.100.000)             | 97,20        |
| 1.02          | 1.02.01 | 19 | 01 5.2.3 | Belanja Modal   | 50.000.000           | 50.000.000           | -                        | 100,00       |
| 1.02          | 1.02.01 | 19 | 02       | <b>Penyuluhan masyarakat pola hidup sehat</b>   | <b>379.000.000</b>   | <b>358.400.000</b>   | <b>(20.600.000)</b>      | <b>94,56</b> |
| 1.02          | 1.02.01 | 19 | 02 5     | <b>BELANJA DAERAH</b>   | <b>379.000.000</b>   | <b>358.400.000</b>   | <b>(20.600.000)</b>      | <b>94,56</b> |
| 1.02          | 1.02.01 | 19 | 02 5.2.1 | Belanja Pegawai   | 15.840.000           | 15.840.000           | -                        | 100,00       |
| 1.02          | 1.02.01 | 19 | 02 5.2.2 | Belanja Barang dan Jasa   | 363.160.000          | 342.560.000          | (20.600.000)             | 94,33        |
| 1.02          | 1.02.01 | 20 |          | <b>Program Perbaikan Gizi Masyarakat</b>  | <b>3.809.350.000</b> | <b>3.130.369.800</b> | <b>(678.980.200)</b>     | <b>82,18</b> |
| 1.02          | 1.02.01 | 20 | 02       | <b>Pemberian tambahan makanan dan vitamin</b>   | <b>3.053.400.000</b> | <b>2.427.339.800</b> | <b>(626.060.200)</b>     | <b>79,50</b> |
| 1.02          | 1.02.01 | 20 | 02 5     | <b>BELANJA DAERAH</b>   | <b>3.053.400.000</b> | <b>2.427.339.800</b> | <b>(626.060.200)</b>     | <b>79,50</b> |
| 1.02          | 1.02.01 | 20 | 02 5.2.1 | Belanja Pegawai   | 89.836.000           | 79.786.000           | (10.050.000)             | 88,81        |
| 1.02          | 1.02.01 | 20 | 02 5.2.2 | Belanja Barang dan Jasa   | 2.963.564.000        | 2.347.553.800        | (616.010.200)            | 79,21        |
| 1.02          | 1.02.01 | 20 | 03       | <b>Peangulangan kurang energi protein (KEP), anemia gizi besi, gangguan akibat kurang yodium (GAKY), kurang vitamin A dan kekurangan zat gizi mikro lainnya</b> | <b>529.425.000</b>   | <b>482.265.000</b>   | <b>(47.160.000)</b>      | <b>91,09</b> |
| 1.02          | 1.02.01 | 20 | 03 5     | <b>BELANJA DAERAH</b>   | <b>529.425.000</b>   | <b>482.265.000</b>   | <b>(47.160.000)</b>      | <b>91,09</b> |
| 1.02          | 1.02.01 | 20 | 03 5.2.1 | Belanja Pegawai   | 106.390.000          | 100.630.000          | (5.760.000)              | 94,59        |
| 1.02          | 1.02.01 | 20 | 03 5.2.2 | Belanja Barang dan Jasa   | 423.035.000          | 381.635.000          | (41.400.000)             | 90,21        |
| 1.02          | 1.02.01 | 20 | 04       | <b>Pemberdayaan masyarakat untuk pencapaian keluarga sadar gizi</b>   | <b>226.525.000</b>   | <b>220.765.000</b>   | <b>(5.760.000)</b>       | <b>97,46</b> |
| 1.02          | 1.02.01 | 20 | 04 5     | <b>BELANJA DAERAH</b>   | <b>226.525.000</b>   | <b>220.765.000</b>   | <b>(5.760.000)</b>       | <b>97,46</b> |
| 1.02          | 1.02.01 | 20 | 04 5.2.1 | Belanja Pegawai   | 29.240.000           | 23.480.000           | (5.760.000)              | 80,30        |
| 1.02          | 1.02.01 | 20 | 04 5.2.2 | Belanja Barang dan Jasa   | 197.285.000          | 197.285.000          | -                        | 100,00       |
| 1.02          | 1.02.01 | 21 |          | <b>Program Pengembangan Lingkungan Sehat</b>  | <b>1.162.700.000</b> | <b>1.106.933.000</b> | <b>(55.767.000)</b>      | <b>95,20</b> |

| Kode Rekening |         |    |          | Uraian   | Anggaran      | Realisasi     | Berlebih/<br>(Berkurang) | Persen |
|---------------|---------|----|----------|--|---------------|---------------|--------------------------|--------|
| 1.02          | 1.02.01 | 21 | 02       | Penyuluhan menciptakan lingkungan sehat                          | 982.700.000   | 964.500.000   | (18.200.000)             | 98,15  |
| 1.02          | 1.02.01 | 21 | 02 5     | <b>BELANJA DAERAH</b>  | 982.700.000   | 964.500.000   | (18.200.000)             | 98,15  |
| 1.02          | 1.02.01 | 21 | 02 5.2.1 | Belanja Pegawai  | 75.880.000    | 75.880.000    | -                        | 100,00 |
| 1.02          | 1.02.01 | 21 | 02 5.2.2 | Belanja Barang dan Jasa  | 906.820.000   | 888.620.000   | (18.200.000)             | 97,99  |
| 1.02          | 1.02.01 | 21 | 03       | Sosialisasi kebijakan lingkungan sehat                           | 180.000.000   | 142.433.000   | (37.567.000)             | 79,13  |
| 1.02          | 1.02.01 | 21 | 03 5     | <b>BELANJA DAERAH</b>  | 180.000.000   | 142.433.000   | (37.567.000)             | 79,13  |
| 1.02          | 1.02.01 | 21 | 03 5.2.1 | Belanja Pegawai  | 106.000.000   | 83.600.000    | (22.400.000)             | 78,87  |
| 1.02          | 1.02.01 | 21 | 03 5.2.2 | Belanja Barang dan Jasa  | 74.000.000    | 58.833.000    | (15.167.000)             | 79,50  |
| 1.02          | 1.02.01 | 22 |          | <b>Program Pencegahan dan Penanggulangan Penyakit Menular</b>    | 1.635.465.000 | 1.569.740.900 | (65.724.100)             | 95,98  |
| 1.02          | 1.02.01 | 22 | 01       | Penyemprotan/fogging sarang nyamuk                               | 150.000.000   | 144.505.900   | (5.494.100)              | 96,34  |
| 1.02          | 1.02.01 | 22 | 01 5     | <b>BELANJA DAERAH</b>  | 150.000.000   | 144.505.900   | (5.494.100)              | 96,34  |
| 1.02          | 1.02.01 | 22 | 01 5.2.1 | Belanja Pegawai  | 37.740.000    | 37.740.000    | -                        | 100,00 |
| 1.02          | 1.02.01 | 22 | 01 5.2.2 | Belanja Barang dan Jasa  | 112.260.000   | 106.765.900   | (5.494.100)              | 95,11  |
| 1.02          | 1.02.01 | 22 | 06       | Pencegahan penularan penyakit endemik/epidemik                   | 100.000.000   | 87.890.000    | (12.110.000)             | 87,89  |
| 1.02          | 1.02.01 | 22 | 06 5     | <b>BELANJA DAERAH</b>  | 100.000.000   | 87.890.000    | (12.110.000)             | 87,89  |
| 1.02          | 1.02.01 | 22 | 06 5.2.1 | Belanja Pegawai  | 47.840.000    | 36.480.000    | (11.360.000)             | 76,25  |
| 1.02          | 1.02.01 | 22 | 06 5.2.2 | Belanja Barang dan Jasa  | 52.160.000    | 51.410.000    | (750.000)                | 98,56  |
| 1.02          | 1.02.01 | 22 | 08       | Peningkatan Imunisasi  | 142.900.000   | 142.900.000   | -                        | 100,00 |
| 1.02          | 1.02.01 | 22 | 08 5     | <b>BELANJA DAERAH</b>  | 142.900.000   | 142.900.000   | -                        | 100,00 |
| 1.02          | 1.02.01 | 22 | 08 5.2.1 | Belanja Pegawai  | 26.000.000    | 26.000.000    | -                        | 100,00 |
| 1.02          | 1.02.01 | 22 | 08 5.2.2 | Belanja Barang dan Jasa  | 116.900.000   | 116.900.000   | -                        | 100,00 |
| 1.02          | 1.02.01 | 22 | 09       | Peningkatan surveillence epideminologi dan penanggulangan wabah  | 425.865.000   | 405.765.000   | (20.100.000)             | 95,28  |
| 1.02          | 1.02.01 | 22 | 09 5     | <b>BELANJA DAERAH</b>  | 425.865.000   | 405.765.000   | (20.100.000)             | 95,28  |
| 1.02          | 1.02.01 | 22 | 09 5.2.1 | Belanja Pegawai  | 229.420.000   | 224.620.000   | (4.800.000)              | 97,91  |
| 1.02          | 1.02.01 | 22 | 09 5.2.2 | Belanja Barang dan Jasa  | 196.445.000   | 181.145.000   | (15.300.000)             | 92,21  |
| 1.02          | 1.02.01 | 22 | 12       | Pelayanan Pencegahan dan Penanggulangan Penyakit Menular Kusta   | 126.000.000   | 122.040.000   | (3.960.000)              | 96,86  |
| 1.02          | 1.02.01 | 22 | 12 5     | <b>BELANJA DAERAH</b>  | 126.000.000   | 122.040.000   | (3.960.000)              | 96,86  |
| 1.02          | 1.02.01 | 22 | 12 5.2.1 | Belanja Pegawai  | 23.240.000    | 19.280.000    | (3.960.000)              | 82,96  |
| 1.02          | 1.02.01 | 22 | 12 5.2.2 | Belanja Barang dan Jasa  | 102.760.000   | 102.760.000   | -                        | 100,00 |
| 1.02          | 1.02.01 | 22 | 13       | Pelayanan Pencegahan dan Penanggulangan Penyakit Menular TB Paru | 362.500.000   | 339.200.000   | (23.300.000)             | 93,57  |
| 1.02          | 1.02.01 | 22 | 13 5     | <b>BELANJA DAERAH</b>  | 362.500.000   | 339.200.000   | (23.300.000)             | 93,57  |
| 1.02          | 1.02.01 | 22 | 13 5.2.1 | Belanja Pegawai  | 81.440.000    | 75.440.000    | (6.000.000)              | 92,63  |
| 1.02          | 1.02.01 | 22 | 13 5.2.2 | Belanja Barang dan Jasa  | 281.060.000   | 263.760.000   | (17.300.000)             | 93,84  |

| Kode Rekening |                |           |             | Uraian  | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |
|---------------|----------------|-----------|-------------|---|----------------------|----------------------|--------------------------|---------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>22</b> | <b>14</b>   | <b>Pelayanan Pencegahan dan Penanggulangan Penyakit Menular HIV-AIDS</b>  | <b>178.400.000</b>   | <b>177.640.000</b>   | <b>(760.000)</b>         | <b>99,57</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>22</b> | <b>14 5</b> | <b>BELANJA DAERAH</b>   | <b>178.400.000</b>   | <b>177.640.000</b>   | <b>(760.000)</b>         | <b>99,57</b>  |
| 1.02          | 1.02.01        | 22        | 14 5.2.1    | Belanja Pegawai   | 124.240.000          | 123.480.000          | (760.000)                | 99,39         |
| 1.02          | 1.02.01        | 22        | 14 5.2.2    | Belanja Barang dan Jasa   | 54.160.000           | 54.160.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>22</b> | <b>15</b>   | <b>Pelayanan Pencegahan dan Penanggulangan Penyakit Menular ISPA-Diare</b>  | <b>61.600.000</b>    | <b>61.600.000</b>    | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>22</b> | <b>15 5</b> | <b>BELANJA DAERAH</b>   | <b>61.600.000</b>    | <b>61.600.000</b>    | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 22        | 15 5.2.1    | Belanja Pegawai   | 13.440.000           | 13.440.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 22        | 15 5.2.2    | Belanja Barang dan Jasa   | 48.160.000           | 48.160.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>22</b> | <b>16</b>   | <b>Pelayanan Pencegahan dan Penanggulangan Penyakit Menular DBD</b>   | <b>88.200.000</b>    | <b>88.200.000</b>    | <b>-</b>                 | <b>100,00</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>22</b> | <b>16 5</b> | <b>BELANJA DAERAH</b>   | <b>88.200.000</b>    | <b>88.200.000</b>    | <b>-</b>                 | <b>100,00</b> |
| 1.02          | 1.02.01        | 22        | 16 5.2.1    | Belanja Pegawai   | 15.840.000           | 15.840.000           | -                        | 100,00        |
| 1.02          | 1.02.01        | 22        | 16 5.2.2    | Belanja Barang dan Jasa   | 72.360.000           | 72.360.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>23</b> |             | <b>Program Standarisasi Pelayanan Kesehatan</b>   | <b>258.000.000</b>   | <b>254.037.500</b>   | <b>(3.962.500)</b>       | <b>98,46</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>23</b> | <b>02</b>   | <b>Evaluasi dan pengembangan standar pelayanan kesehatan</b>  | <b>258.000.000</b>   | <b>254.037.500</b>   | <b>(3.962.500)</b>       | <b>98,46</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>23</b> | <b>02 5</b> | <b>BELANJA DAERAH</b>   | <b>258.000.000</b>   | <b>254.037.500</b>   | <b>(3.962.500)</b>       | <b>98,46</b>  |
| 1.02          | 1.02.01        | 23        | 02 5.2.1    | Belanja Pegawai   | 232.000.000          | 228.037.500          | (3.962.500)              | 98,29         |
| 1.02          | 1.02.01        | 23        | 02 5.2.2    | Belanja Barang dan Jasa   | 26.000.000           | 26.000.000           | -                        | 100,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> |             | <b>Program pengadaan, peningkatan dan perbaikan sarana dan prasarana puskesmas/puskesmas pembantu dan jaringannya</b> | <b>5.718.036.250</b> | <b>3.821.060.805</b> | <b>(1.896.975.445)</b>   | <b>66,82</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>04</b>   | <b>Pengadaan puskesmas keliling</b>   | <b>3.326.350.000</b> | <b>1.746.961.300</b> | <b>(1.579.388.700)</b>   | <b>52,52</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>04 5</b> | <b>BELANJA DAERAH</b>   | <b>3.326.350.000</b> | <b>1.746.961.300</b> | <b>(1.579.388.700)</b>   | <b>52,52</b>  |
| 1.02          | 1.02.01        | 25        | 04 5.2.3    | Belanja Modal   | 3.326.350.000        | 1.746.961.300        | (1.579.388.700)          | 52,52         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>05</b>   | <b>Pembangunan posyandu</b>   | <b>136.060.000</b>   | <b>134.000.000</b>   | <b>(2.060.000)</b>       | <b>98,49</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>05 5</b> | <b>BELANJA DAERAH</b>   | <b>136.060.000</b>   | <b>134.000.000</b>   | <b>(2.060.000)</b>       | <b>98,49</b>  |
| 1.02          | 1.02.01        | 25        | 05 5.2.3    | Belanja Modal   | 136.060.000          | 134.000.000          | (2.060.000)              | 98,49         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>07</b>   | <b>Pengadaan sarana dan prasarana puskesmas</b>   | <b>1.832.626.250</b> | <b>1.534.355.705</b> | <b>(298.270.545)</b>     | <b>83,72</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>07 5</b> | <b>BELANJA DAERAH</b>   | <b>1.832.626.250</b> | <b>1.534.355.705</b> | <b>(298.270.545)</b>     | <b>83,72</b>  |
| 1.02          | 1.02.01        | 25        | 07 5.2.1    | Belanja Pegawai   | 5.310.000            | 5.310.000            | -                        | 100,00        |
| 1.02          | 1.02.01        | 25        | 07 5.2.2    | Belanja Barang dan Jasa   | 92.400.000           | 73.060.000           | (19.340.000)             | 79,07         |
| 1.02          | 1.02.01        | 25        | 07 5.2.3    | Belanja Modal   | 1.734.916.250        | 1.455.985.705        | (278.930.545)            | 83,92         |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>10</b>   | <b>Pengadaan Sarana dan Prasarana Posyandu</b>  | <b>276.800.000</b>   | <b>260.473.800</b>   | <b>(16.326.200)</b>      | <b>94,10</b>  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>10 5</b> | <b>BELANJA DAERAH</b>   | <b>276.800.000</b>   | <b>260.473.800</b>   | <b>(16.326.200)</b>      | <b>94,10</b>  |
| 1.02          | 1.02.01        | 25        | 10 5.2.1    | Belanja Pegawai   | 2.112.000            | 2.112.000            | -                        | 100,00        |

| Kode Rekening |                |           |           |          | Uraian   | Anggaran               | Realisasi              | Berlebih/<br>(Berkurang) | Persen       |
|---------------|----------------|-----------|-----------|----------|--|------------------------|------------------------|--------------------------|--------------|
| 1.02          | 1.02.01        | 25        | 10        | 5.2.2    | Belanja Barang dan Jasa  | 274.688.000            | 258.361.800            | (16.326.200)             | 94,06        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>21</b> |          | <b>Rehabilitasi sedang/berat puskesmas pembantu</b>  | <b>146.200.000</b>     | <b>145.270.000</b>     | <b>(930.000)</b>         | <b>99,36</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>25</b> | <b>21</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>146.200.000</b>     | <b>145.270.000</b>     | <b>(930.000)</b>         | <b>99,36</b> |
| 1.02          | 1.02.01        | 25        | 21        | 5.2.3    | Belanja Modal  | 146.200.000            | 145.270.000            | (930.000)                | 99,36        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> |           |          | <b>Program Kemitraan peningkatan pelayanan kesehatan</b>   | <b>142.255.475.200</b> | <b>129.761.872.965</b> | <b>(12.493.602.235)</b>  | <b>91,22</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>02</b> |          | <b>kemitraan pencegahan dan pemberantasan penyakit menular</b>                                   | <b>300.000.000</b>     | <b>249.440.000</b>     | <b>(50.560.000)</b>      | <b>83,15</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>02</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>300.000.000</b>     | <b>249.440.000</b>     | <b>(50.560.000)</b>      | <b>83,15</b> |
| 1.02          | 1.02.01        | 28        | 02        | 5.2.1    | Belanja Pegawai  | 15.840.000             | 15.840.000             | -                        | 100,00       |
| 1.02          | 1.02.01        | 28        | 02        | 5.2.2    | Belanja Barang dan Jasa  | 284.160.000            | 233.600.000            | (50.560.000)             | 82,21        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>07</b> |          | <b>kemitraan pengobatan bagi pasien kurang mampu</b>   | <b>62.000.000.000</b>  | <b>58.890.079.839</b>  | <b>(3.109.920.161)</b>   | <b>94,98</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>07</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>62.000.000.000</b>  | <b>58.890.079.839</b>  | <b>(3.109.920.161)</b>   | <b>94,98</b> |
| 1.02          | 1.02.01        | 28        | 07        | 5.2.1    | Belanja Pegawai  | 54.722.000             | 54.722.000             | -                        | 100,00       |
| 1.02          | 1.02.01        | 28        | 07        | 5.2.2    | Belanja Barang dan Jasa  | 61.945.278.000         | 58.835.357.839         | (3.109.920.161)          | 94,98        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>09</b> |          | <b>Operasional Pengelola Jaminan Kesehatan</b>   | <b>724.106.000</b>     | <b>709.222.256</b>     | <b>(14.883.744)</b>      | <b>97,94</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>09</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>724.106.000</b>     | <b>709.222.256</b>     | <b>(14.883.744)</b>      | <b>97,94</b> |
| 1.02          | 1.02.01        | 28        | 09        | 5.2.1    | Belanja Pegawai  | 93.412.000             | 91.480.000             | (1.932.000)              | 97,93        |
| 1.02          | 1.02.01        | 28        | 09        | 5.2.2    | Belanja Barang dan Jasa  | 580.230.000            | 568.619.356            | (11.610.644)             | 98,00        |
| 1.02          | 1.02.01        | 28        | 09        | 5.2.3    | Belanja Modal  | 50.464.000             | 49.122.900             | (1.341.100)              | 97,34        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>10</b> |          | <b>Sosialisasi Jaminan Kesehatan</b>   | <b>723.757.200</b>     | <b>710.112.160</b>     | <b>(13.645.040)</b>      | <b>98,11</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>10</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>723.757.200</b>     | <b>710.112.160</b>     | <b>(13.645.040)</b>      | <b>98,11</b> |
| 1.02          | 1.02.01        | 28        | 10        | 5.2.1    | Belanja Pegawai  | 558.540.000            | 547.540.000            | (11.000.000)             | 98,03        |
| 1.02          | 1.02.01        | 28        | 10        | 5.2.2    | Belanja Barang dan Jasa  | 165.217.200            | 162.572.160            | (2.645.040)              | 98,40        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>11</b> |          | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Balaraja</b> | <b>1.785.285.000</b>   | <b>1.659.148.880</b>   | <b>(126.136.120)</b>     | <b>92,93</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>11</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>1.785.285.000</b>   | <b>1.659.148.880</b>   | <b>(126.136.120)</b>     | <b>92,93</b> |
| 1.02          | 1.02.01        | 28        | 11        | 5.2.1    | Belanja Pegawai  | 20.778.000             | 20.778.000             | -                        | 100,00       |
| 1.02          | 1.02.01        | 28        | 11        | 5.2.2    | Belanja Barang dan Jasa  | 1.685.233.457          | 1.563.371.570          | (121.861.887)            | 92,77        |
| 1.02          | 1.02.01        | 28        | 11        | 5.2.3    | Belanja Modal  | 79.273.543             | 74.999.310             | (4.274.233)              | 94,61        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>12</b> |          | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Binong</b>   | <b>554.248.000</b>     | <b>536.898.079</b>     | <b>(17.349.921)</b>      | <b>96,87</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>12</b> | <b>5</b> | <b>BELANJA DAERAH</b>  | <b>554.248.000</b>     | <b>536.898.079</b>     | <b>(17.349.921)</b>      | <b>96,87</b> |
| 1.02          | 1.02.01        | 28        | 12        | 5.2.1    | Belanja Pegawai  | 8.866.000              | 5.506.000              | (3.360.000)              | 62,10        |
| 1.02          | 1.02.01        | 28        | 12        | 5.2.2    | Belanja Barang dan Jasa  | 472.015.614            | 459.247.079            | (12.768.535)             | 97,29        |
| 1.02          | 1.02.01        | 28        | 12        | 5.2.3    | Belanja Modal  | 73.366.386             | 72.145.000             | (1.221.386)              | 98,34        |

| Kode Rekening |                |           |           | Uraian  | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen               |              |
|---------------|----------------|-----------|-----------|---|-------------------------|----------------------|--------------------------|----------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>13</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Bojong Kamal</b>  | <b>876.283.000</b>      | <b>821.361.087</b>   | <b>(54.921.913)</b>      | <b>93,73</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>13</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>876.283.000</b>   | <b>821.361.087</b>       | <b>(54.921.913)</b>  | <b>93,73</b> |
| 1.02          | 1.02.01        | 28        | 13        | 5.2.1   | Belanja Pegawai         | 18.464.000           | 12.224.000               | (6.240.000)          | 66,20        |
| 1.02          | 1.02.01        | 28        | 13        | 5.2.2   | Belanja Barang dan Jasa | 778.579.000          | 731.378.437              | (47.200.563)         | 93,94        |
| 1.02          | 1.02.01        | 28        | 13        | 5.2.3   | Belanja Modal           | 79.240.000           | 77.758.650               | (1.481.350)          | 98,13        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>14</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Bojong Nangka</b> | <b>819.360.000</b>      | <b>741.800.337</b>   | <b>(77.559.663)</b>      | <b>90,53</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>14</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>819.360.000</b>   | <b>741.800.337</b>       | <b>(77.559.663)</b>  | <b>90,53</b> |
| 1.02          | 1.02.01        | 28        | 14        | 5.2.1   | Belanja Pegawai         | 12.092.000           | 7.452.000                | (4.640.000)          | 61,63        |
| 1.02          | 1.02.01        | 28        | 14        | 5.2.2   | Belanja Barang dan Jasa | 672.068.700          | 605.442.037              | (66.626.663)         | 90,09        |
| 1.02          | 1.02.01        | 28        | 14        | 5.2.3   | Belanja Modal           | 135.199.300          | 128.906.300              | (6.293.000)          | 95,35        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>15</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Caringin</b>      | <b>342.614.000</b>      | <b>328.415.728</b>   | <b>(14.198.272)</b>      | <b>95,86</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>15</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>342.614.000</b>   | <b>328.415.728</b>       | <b>(14.198.272)</b>  | <b>95,86</b> |
| 1.02          | 1.02.01        | 28        | 15        | 5.2.1   | Belanja Pegawai         | 5.040.000            | 5.040.000                | -                    | 100,00       |
| 1.02          | 1.02.01        | 28        | 15        | 5.2.2   | Belanja Barang dan Jasa | 282.926.000          | 268.727.728              | (14.198.272)         | 94,98        |
| 1.02          | 1.02.01        | 28        | 15        | 5.2.3   | Belanja Modal           | 54.648.000           | 54.648.000               | -                    | 100,00       |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>16</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Cikupa</b>        | <b>1.050.932.000</b>    | <b>1.003.642.386</b> | <b>(47.289.614)</b>      | <b>95,50</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>16</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>1.050.932.000</b> | <b>1.003.642.386</b>     | <b>(47.289.614)</b>  | <b>95,50</b> |
| 1.02          | 1.02.01        | 28        | 16        | 5.2.1   | Belanja Pegawai         | 15.184.000           | 8.624.000                | (6.560.000)          | 56,80        |
| 1.02          | 1.02.01        | 28        | 16        | 5.2.2   | Belanja Barang dan Jasa | 909.644.900          | 878.908.286              | (30.736.614)         | 96,62        |
| 1.02          | 1.02.01        | 28        | 16        | 5.2.3   | Belanja Modal           | 126.103.100          | 116.110.100              | (9.993.000)          | 92,08        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>17</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Cikuya</b>        | <b>2.637.454.000</b>    | <b>2.021.505.578</b> | <b>(615.948.422)</b>     | <b>76,65</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>17</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>2.637.454.000</b> | <b>2.021.505.578</b>     | <b>(615.948.422)</b> | <b>76,65</b> |
| 1.02          | 1.02.01        | 28        | 17        | 5.2.1   | Belanja Pegawai         | 26.874.000           | 22.718.000               | (4.156.000)          | 84,54        |
| 1.02          | 1.02.01        | 28        | 17        | 5.2.2   | Belanja Barang dan Jasa | 2.161.754.306        | 1.740.471.278            | (421.283.028)        | 80,51        |
| 1.02          | 1.02.01        | 28        | 17        | 5.2.3   | Belanja Modal           | 448.825.694          | 258.316.300              | (190.509.394)        | 57,55        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>18</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Cisauk</b>        | <b>910.682.000</b>      | <b>876.952.094</b>   | <b>(33.729.906)</b>      | <b>96,30</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>18</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>910.682.000</b>   | <b>876.952.094</b>       | <b>(33.729.906)</b>  | <b>96,30</b> |
| 1.02          | 1.02.01        | 28        | 18        | 5.2.1   | Belanja Pegawai         | 12.940.000           | 8.300.000                | (4.640.000)          | 64,14        |
| 1.02          | 1.02.01        | 28        | 18        | 5.2.2   | Belanja Barang dan Jasa | 765.665.230          | 741.357.094              | (24.308.136)         | 96,83        |
| 1.02          | 1.02.01        | 28        | 18        | 5.2.3   | Belanja Modal           | 132.076.770          | 127.295.000              | (4.781.770)          | 96,38        |



| Kode Rekening |                |           |           | Uraian   | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen       |
|---------------|----------------|-----------|-----------|--|-------------------------|----------------------|--------------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>19</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Cisoka</b>       | <b>3.015.254.000</b>    | <b>2.458.842.814</b> | <b>(556.411.186)</b>     | <b>81,55</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>19</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>3.015.254.000</b> | <b>(556.411.186)</b>     | <b>81,55</b> |
| 1.02          | 1.02.01        | 28        | 19        | 5.2.1  | Belanja Pegawai         | 24.408.000           | -                        | 100,00       |
| 1.02          | 1.02.01        | 28        | 19        | 5.2.2  | Belanja Barang dan Jasa | 2.838.712.656        | (484.935.642)            | 82,92        |
| 1.02          | 1.02.01        | 28        | 19        | 5.2.3  | Belanja Modal           | 152.133.344          | (71.475.544)             | 53,02        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>20</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Curug</b>        | <b>1.766.445.000</b>    | <b>1.599.890.287</b> | <b>(166.554.713)</b>     | <b>90,57</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>20</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.766.445.000</b> | <b>(166.554.713)</b>     | <b>90,57</b> |
| 1.02          | 1.02.01        | 28        | 20        | 5.2.1  | Belanja Pegawai         | 17.492.000           | (9.392.000)              | 46,31        |
| 1.02          | 1.02.01        | 28        | 20        | 5.2.2  | Belanja Barang dan Jasa | 1.458.979.933        | (147.304.146)            | 89,90        |
| 1.02          | 1.02.01        | 28        | 20        | 5.2.3  | Belanja Modal           | 289.973.067          | (9.858.567)              | 96,60        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>21</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Gembong</b>      | <b>1.054.808.000</b>    | <b>899.113.313</b>   | <b>(155.694.687)</b>     | <b>85,24</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>21</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.054.808.000</b> | <b>(155.694.687)</b>     | <b>85,24</b> |
| 1.02          | 1.02.01        | 28        | 21        | 5.2.1  | Belanja Pegawai         | 18.386.000           | (6.240.000)              | 66,06        |
| 1.02          | 1.02.01        | 28        | 21        | 5.2.2  | Belanja Barang dan Jasa | 842.315.200          | (147.647.887)            | 82,47        |
| 1.02          | 1.02.01        | 28        | 21        | 5.2.3  | Belanja Modal           | 194.106.800          | (1.806.800)              | 99,07        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>22</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Jambe</b>        | <b>1.848.374.000</b>    | <b>1.542.248.192</b> | <b>(306.125.808)</b>     | <b>83,44</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>22</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.848.374.000</b> | <b>(306.125.808)</b>     | <b>83,44</b> |
| 1.02          | 1.02.01        | 28        | 22        | 5.2.1  | Belanja Pegawai         | 19.484.000           | (6.240.000)              | 67,97        |
| 1.02          | 1.02.01        | 28        | 22        | 5.2.2  | Belanja Barang dan Jasa | 1.725.362.132        | (288.032.040)            | 83,31        |
| 1.02          | 1.02.01        | 28        | 22        | 5.2.3  | Belanja Modal           | 103.527.868          | (11.853.768)             | 88,55        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>23</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Gunung Kaler</b> | <b>2.460.390.000</b>    | <b>1.954.306.019</b> | <b>(506.083.981)</b>     | <b>79,43</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>23</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.460.390.000</b> | <b>(506.083.981)</b>     | <b>79,43</b> |
| 1.02          | 1.02.01        | 28        | 23        | 5.2.1  | Belanja Pegawai         | 23.720.000           | (12.070.000)             | 49,11        |
| 1.02          | 1.02.01        | 28        | 23        | 5.2.2  | Belanja Barang dan Jasa | 2.131.649.000        | (373.517.981)            | 82,48        |
| 1.02          | 1.02.01        | 28        | 23        | 5.2.3  | Belanja Modal           | 305.021.000          | (120.496.000)            | 60,50        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>24</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Jayanti</b>      | <b>1.668.626.000</b>    | <b>1.393.250.458</b> | <b>(275.375.542)</b>     | <b>83,50</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>24</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.668.626.000</b> | <b>(275.375.542)</b>     | <b>83,50</b> |
| 1.02          | 1.02.01        | 28        | 24        | 5.2.1  | Belanja Pegawai         | 20.278.000           | (12.050.000)             | 40,58        |
| 1.02          | 1.02.01        | 28        | 24        | 5.2.2  | Belanja Barang dan Jasa | 1.484.780.500        | (263.325.542)            | 82,27        |
| 1.02          | 1.02.01        | 28        | 24        | 5.2.3  | Belanja Modal           | 163.567.500          | -                        | 100,00       |

| Kode Rekening |                |           |           | Uraian  | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen               |              |
|---------------|----------------|-----------|-----------|---|-------------------------|----------------------|--------------------------|----------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>25</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Jl. Emas</b>      | <b>566.535.000</b>      | <b>551.479.042</b>   | <b>(15.055.958)</b>      | <b>97,34</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>25</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>566.535.000</b>   | <b>551.479.042</b>       | <b>(15.055.958)</b>  | <b>97,34</b> |
| 1.02          | 1.02.01        | 28        | 25        | 5.2.1   | Belanja Pegawai         | 13.186.000           | 8.546.000                | (4.640.000)          | 64,81        |
| 1.02          | 1.02.01        | 28        | 25        | 5.2.2   | Belanja Barang dan Jasa | 509.881.019          | 499.521.962              | (10.359.057)         | 97,97        |
| 1.02          | 1.02.01        | 28        | 25        | 5.2.3   | Belanja Modal           | 43.467.981           | 43.411.080               | (56.901)             | 99,87        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>26</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Jl. Kutai</b>     | <b>217.727.000</b>      | <b>209.995.000</b>   | <b>(7.732.000)</b>       | <b>96,45</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>26</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>217.727.000</b>   | <b>209.995.000</b>       | <b>(7.732.000)</b>   | <b>96,45</b> |
| 1.02          | 1.02.01        | 28        | 26        | 5.2.1   | Belanja Pegawai         | 4.760.000            | 2.840.000                | (1.920.000)          | 59,66        |
| 1.02          | 1.02.01        | 28        | 26        | 5.2.2   | Belanja Barang dan Jasa | 151.127.000          | 151.127.000              | -                    | 100,00       |
| 1.02          | 1.02.01        | 28        | 26        | 5.2.3   | Belanja Modal           | 61.840.000           | 56.028.000               | (5.812.000)          | 90,60        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>27</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kedaung Barat</b> | <b>3.059.010.000</b>    | <b>2.644.246.676</b> | <b>(414.763.324)</b>     | <b>86,44</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>27</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>3.059.010.000</b> | <b>2.644.246.676</b>     | <b>(414.763.324)</b> | <b>86,44</b> |
| 1.02          | 1.02.01        | 28        | 27        | 5.2.1   | Belanja Pegawai         | 26.724.000           | 24.038.000               | (2.686.000)          | 89,95        |
| 1.02          | 1.02.01        | 28        | 27        | 5.2.2   | Belanja Barang dan Jasa | 2.703.465.068        | 2.321.496.869            | (381.968.199)        | 85,87        |
| 1.02          | 1.02.01        | 28        | 27        | 5.2.3   | Belanja Modal           | 328.820.932          | 298.711.807              | (30.109.125)         | 90,84        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>28</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kelapa Dua</b>    | <b>1.128.951.000</b>    | <b>1.006.003.712</b> | <b>(122.947.288)</b>     | <b>89,11</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>28</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>1.128.951.000</b> | <b>1.006.003.712</b>     | <b>(122.947.288)</b> | <b>89,11</b> |
| 1.02          | 1.02.01        | 28        | 28        | 5.2.1   | Belanja Pegawai         | 7.806.000            | 7.806.000                | -                    | 100,00       |
| 1.02          | 1.02.01        | 28        | 28        | 5.2.2   | Belanja Barang dan Jasa | 1.013.459.000        | 942.251.712              | (71.207.288)         | 92,97        |
| 1.02          | 1.02.01        | 28        | 28        | 5.2.3   | Belanja Modal           | 107.686.000          | 55.946.000               | (51.740.000)         | 51,95        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>29</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kemeru</b>        | <b>2.234.556.000</b>    | <b>2.062.387.884</b> | <b>(172.168.116)</b>     | <b>92,30</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>29</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>2.234.556.000</b> | <b>2.062.387.884</b>     | <b>(172.168.116)</b> | <b>92,30</b> |
| 1.02          | 1.02.01        | 28        | 29        | 5.2.1   | Belanja Pegawai         | 23.462.000           | 13.648.000               | (9.814.000)          | 58,17        |
| 1.02          | 1.02.01        | 28        | 29        | 5.2.2   | Belanja Barang dan Jasa | 1.942.036.000        | 1.831.399.884            | (110.636.116)        | 94,30        |
| 1.02          | 1.02.01        | 28        | 29        | 5.2.3   | Belanja Modal           | 269.058.000          | 217.340.000              | (51.718.000)         | 80,78        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>30</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kosambi</b>       | <b>1.758.459.000</b>    | <b>1.666.525.750</b> | <b>(91.933.250)</b>      | <b>94,77</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>30</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>1.758.459.000</b> | <b>1.666.525.750</b>     | <b>(91.933.250)</b>  | <b>94,77</b> |
| 1.02          | 1.02.01        | 28        | 30        | 5.2.1   | Belanja Pegawai         | 19.700.000           | 12.242.000               | (7.458.000)          | 62,14        |
| 1.02          | 1.02.01        | 28        | 30        | 5.2.2   | Belanja Barang dan Jasa | 1.470.539.000        | 1.418.896.254            | (51.642.746)         | 96,49        |
| 1.02          | 1.02.01        | 28        | 30        | 5.2.3   | Belanja Modal           | 268.220.000          | 235.387.496              | (32.832.504)         | 87,76        |

| Kode Rekening |                |           |           | Uraian   | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen               |              |
|---------------|----------------|-----------|-----------|--|-------------------------|----------------------|--------------------------|----------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>31</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kresek</b>     | <b>2.879.889.000</b>    | <b>2.601.271.255</b> | <b>(278.617.745)</b>     | <b>90,33</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>31</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.879.889.000</b> | <b>2.601.271.255</b>     | <b>(278.617.745)</b> | <b>90,33</b> |
| 1.02          | 1.02.01        | 28        | 31        | 5.2.1  | Belanja Pegawai         | 27.036.000           | 17.474.000               | (9.562.000)          | 64,63        |
| 1.02          | 1.02.01        | 28        | 31        | 5.2.2  | Belanja Barang dan Jasa | 2.382.738.210        | 2.157.136.088            | (225.602.122)        | 90,53        |
| 1.02          | 1.02.01        | 28        | 31        | 5.2.3  | Belanja Modal           | 470.114.790          | 426.661.167              | (43.453.623)         | 90,76        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>32</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kronjo</b>     | <b>2.885.653.000</b>    | <b>2.469.278.039</b> | <b>(416.374.961)</b>     | <b>85,57</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>32</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.885.653.000</b> | <b>2.469.278.039</b>     | <b>(416.374.961)</b> | <b>85,57</b> |
| 1.02          | 1.02.01        | 28        | 32        | 5.2.1  | Belanja Pegawai         | 23.736.000           | 17.654.000               | (6.082.000)          | 74,38        |
| 1.02          | 1.02.01        | 28        | 32        | 5.2.2  | Belanja Barang dan Jasa | 2.340.155.000        | 2.046.152.075            | (294.002.925)        | 87,44        |
| 1.02          | 1.02.01        | 28        | 32        | 5.2.3  | Belanja Modal           | 521.762.000          | 405.471.964              | (116.290.036)        | 77,71        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>33</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Kutabumi</b>   | <b>2.389.986.000</b>    | <b>2.166.976.354</b> | <b>(223.009.646)</b>     | <b>90,67</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>33</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.389.986.000</b> | <b>2.166.976.354</b>     | <b>(223.009.646)</b> | <b>90,67</b> |
| 1.02          | 1.02.01        | 28        | 33        | 5.2.1  | Belanja Pegawai         | 20.844.000           | 13.972.000               | (6.872.000)          | 67,03        |
| 1.02          | 1.02.01        | 28        | 33        | 5.2.2  | Belanja Barang dan Jasa | 2.089.987.000        | 1.892.129.354            | (197.857.646)        | 90,53        |
| 1.02          | 1.02.01        | 28        | 33        | 5.2.3  | Belanja Modal           | 279.155.000          | 260.875.000              | (18.280.000)         | 93,45        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>34</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Legok</b>      | <b>1.439.140.000</b>    | <b>1.383.713.691</b> | <b>(55.426.309)</b>      | <b>96,15</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>34</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.439.140.000</b> | <b>1.383.713.691</b>     | <b>(55.426.309)</b>  | <b>96,15</b> |
| 1.02          | 1.02.01        | 28        | 34        | 5.2.1  | Belanja Pegawai         | 19.790.000           | 12.332.000               | (7.458.000)          | 62,31        |
| 1.02          | 1.02.01        | 28        | 34        | 5.2.2  | Belanja Barang dan Jasa | 1.352.291.100        | 1.310.890.691            | (41.400.409)         | 96,94        |
| 1.02          | 1.02.01        | 28        | 34        | 5.2.3  | Belanja Modal           | 67.058.900           | 60.491.000               | (6.567.900)          | 90,21        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>35</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Mauk</b>       | <b>3.880.891.000</b>    | <b>3.309.884.413</b> | <b>(571.006.587)</b>     | <b>85,29</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>35</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>3.880.891.000</b> | <b>3.309.884.413</b>     | <b>(571.006.587)</b> | <b>85,29</b> |
| 1.02          | 1.02.01        | 28        | 35        | 5.2.1  | Belanja Pegawai         | 23.720.000           | 20.321.238               | (3.398.762)          | 85,67        |
| 1.02          | 1.02.01        | 28        | 35        | 5.2.2  | Belanja Barang dan Jasa | 3.343.555.826        | 3.184.752.463            | (158.803.363)        | 95,25        |
| 1.02          | 1.02.01        | 28        | 35        | 5.2.3  | Belanja Modal           | 513.615.174          | 104.810.712              | (408.804.462)        | 20,41        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>36</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Mekar Baru</b> | <b>1.810.683.000</b>    | <b>1.396.146.713</b> | <b>(414.536.287)</b>     | <b>77,11</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>36</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.810.683.000</b> | <b>1.396.146.713</b>     | <b>(414.536.287)</b> | <b>77,11</b> |
| 1.02          | 1.02.01        | 28        | 36        | 5.2.1  | Belanja Pegawai         | 26.092.000           | 14.805.676               | (11.286.324)         | 56,74        |
| 1.02          | 1.02.01        | 28        | 36        | 5.2.2  | Belanja Barang dan Jasa | 1.759.947.600        | 1.356.698.037            | (403.249.563)        | 77,09        |
| 1.02          | 1.02.01        | 28        | 36        | 5.2.3  | Belanja Modal           | 24.643.400           | 24.643.000               | (400)                | 100,00       |

| Kode Rekening |                |           |           | Uraian  | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen        |        |
|---------------|----------------|-----------|-----------|---|-------------------------|----------------------|--------------------------|---------------|--------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>37</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Pagedangan</b>    | <b>2.011.595.000</b>    | <b>1.768.954.661</b> | <b>(242.640.339)</b>     | <b>87,94</b>  |        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>37</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>2.011.595.000</b> | <b>(242.640.339)</b>     | <b>87,94</b>  |        |
| 1.02          | 1.02.01        | 28        | 37        | 5.2.1   | Belanja Pegawai         | 20.034.000           | 11.612.000               | (8.422.000)   | 57,96  |
| 1.02          | 1.02.01        | 28        | 37        | 5.2.2   | Belanja Barang dan Jasa | 1.574.248.900        | 1.384.637.658            | (189.611.242) | 87,96  |
| 1.02          | 1.02.01        | 28        | 37        | 5.2.3   | Belanja Modal           | 417.312.100          | 372.705.003              | (44.607.097)  | 89,31  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>38</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Pakuhaji</b>      | <b>2.638.028.000</b>    | <b>2.184.132.278</b> | <b>(453.895.722)</b>     | <b>82,79</b>  |        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>38</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>2.638.028.000</b> | <b>(453.895.722)</b>     | <b>82,79</b>  |        |
| 1.02          | 1.02.01        | 28        | 38        | 5.2.1   | Belanja Pegawai         | 20.766.000           | 19.476.000               | (1.290.000)   | 93,79  |
| 1.02          | 1.02.01        | 28        | 38        | 5.2.2   | Belanja Barang dan Jasa | 2.275.438.466        | 1.878.996.931            | (396.441.535) | 82,58  |
| 1.02          | 1.02.01        | 28        | 38        | 5.2.3   | Belanja Modal           | 341.823.534          | 285.659.347              | (56.164.187)  | 83,57  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>39</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Panongan</b>      | <b>1.632.211.000</b>    | <b>1.566.055.932</b> | <b>(66.155.068)</b>      | <b>95,95</b>  |        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>39</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>1.632.211.000</b> | <b>(66.155.068)</b>      | <b>95,95</b>  |        |
| 1.02          | 1.02.01        | 28        | 39        | 5.2.1   | Belanja Pegawai         | 17.452.000           | 11.450.000               | (6.002.000)   | 65,61  |
| 1.02          | 1.02.01        | 28        | 39        | 5.2.2   | Belanja Barang dan Jasa | 1.506.095.225        | 1.452.805.932            | (53.289.293)  | 96,46  |
| 1.02          | 1.02.01        | 28        | 39        | 5.2.3   | Belanja Modal           | 108.663.775          | 101.800.000              | (6.863.775)   | 93,68  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>40</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Pasir Jaya</b>    | <b>600.713.000</b>      | <b>595.347.875</b>   | <b>(5.365.125)</b>       | <b>99,11</b>  |        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>40</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>600.713.000</b>   | <b>(5.365.125)</b>       | <b>99,11</b>  |        |
| 1.02          | 1.02.01        | 28        | 40        | 5.2.1   | Belanja Pegawai         | 8.644.000            | 3.924.000                | (4.720.000)   | 45,40  |
| 1.02          | 1.02.01        | 28        | 40        | 5.2.2   | Belanja Barang dan Jasa | 498.428.432          | 498.428.432              | -             | 100,00 |
| 1.02          | 1.02.01        | 28        | 40        | 5.2.3   | Belanja Modal           | 93.640.568           | 92.995.443               | (645.125)     | 99,31  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>41</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Rajeg</b>         | <b>2.029.502.000</b>    | <b>1.817.754.257</b> | <b>(211.747.743)</b>     | <b>89,57</b>  |        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>41</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>2.029.502.000</b> | <b>(211.747.743)</b>     | <b>89,57</b>  |        |
| 1.02          | 1.02.01        | 28        | 41        | 5.2.1   | Belanja Pegawai         | 11.396.000           | 11.396.000               | -             | 100,00 |
| 1.02          | 1.02.01        | 28        | 41        | 5.2.2   | Belanja Barang dan Jasa | 1.769.670.702        | 1.563.731.497            | (205.939.205) | 88,36  |
| 1.02          | 1.02.01        | 28        | 41        | 5.2.3   | Belanja Modal           | 248.435.298          | 242.626.760              | (5.808.538)   | 97,66  |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>42</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Salemban Jaya</b> | <b>1.289.863.000</b>    | <b>1.243.500.765</b> | <b>(46.362.235)</b>      | <b>96,41</b>  |        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>42</b> | <b>5</b>  | <b>BELANJA DAERAH</b>   | <b>1.289.863.000</b> | <b>(46.362.235)</b>      | <b>96,41</b>  |        |
| 1.02          | 1.02.01        | 28        | 42        | 5.2.1   | Belanja Pegawai         | 19.700.000           | 13.460.000               | (6.240.000)   | 68,32  |
| 1.02          | 1.02.01        | 28        | 42        | 5.2.2   | Belanja Barang dan Jasa | 1.172.838.000        | 1.132.715.765            | (40.122.235)  | 96,58  |
| 1.02          | 1.02.01        | 28        | 42        | 5.2.3   | Belanja Modal           | 97.325.000           | 97.325.000               | -             | 100,00 |

| Kode Rekening |                |           |           | Uraian   | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen               |              |
|---------------|----------------|-----------|-----------|--|-------------------------|----------------------|--------------------------|----------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>43</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Sepatan</b>      | <b>2.935.128.000</b>    | <b>2.623.517.434</b> | <b>(311.610.566)</b>     | <b>89,38</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>43</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.935.128.000</b> | <b>2.623.517.434</b>     | <b>(311.610.566)</b> | <b>89,38</b> |
| 1.02          | 1.02.01        | 28        | 43        | 5.2.1  | Belanja Pegawai         | 24.508.000           | 15.556.000               | (8.952.000)          | 63,47        |
| 1.02          | 1.02.01        | 28        | 43        | 5.2.2  | Belanja Barang dan Jasa | 2.431.022.000        | 2.205.793.291            | (225.228.709)        | 90,74        |
| 1.02          | 1.02.01        | 28        | 43        | 5.2.3  | Belanja Modal           | 479.598.000          | 402.168.143              | (77.429.857)         | 83,86        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>44</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Sindang Jaya</b> | <b>2.355.900.000</b>    | <b>2.141.030.419</b> | <b>(214.869.581)</b>     | <b>90,88</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>44</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.355.900.000</b> | <b>2.141.030.419</b>     | <b>(214.869.581)</b> | <b>90,88</b> |
| 1.02          | 1.02.01        | 28        | 44        | 5.2.1  | Belanja Pegawai         | 18.572.000           | 10.564.000               | (8.008.000)          | 56,88        |
| 1.02          | 1.02.01        | 28        | 44        | 5.2.2  | Belanja Barang dan Jasa | 2.252.408.465        | 2.045.546.884            | (206.861.581)        | 90,82        |
| 1.02          | 1.02.01        | 28        | 44        | 5.2.3  | Belanja Modal           | 84.919.535           | 84.919.535               | -                    | 100,00       |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>45</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Sukadiri</b>     | <b>1.940.499.000</b>    | <b>1.829.801.437</b> | <b>(110.697.563)</b>     | <b>94,30</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>45</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.940.499.000</b> | <b>1.829.801.437</b>     | <b>(110.697.563)</b> | <b>94,30</b> |
| 1.02          | 1.02.01        | 28        | 45        | 5.2.1  | Belanja Pegawai         | 19.750.000           | 13.510.000               | (6.240.000)          | 68,41        |
| 1.02          | 1.02.01        | 28        | 45        | 5.2.2  | Belanja Barang dan Jasa | 1.569.576.990        | 1.501.806.687            | (67.770.303)         | 95,68        |
| 1.02          | 1.02.01        | 28        | 45        | 5.2.3  | Belanja Modal           | 351.172.010          | 314.484.750              | (36.687.260)         | 89,55        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>46</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Sukamulya</b>    | <b>2.085.756.000</b>    | <b>1.994.494.319</b> | <b>(91.261.681)</b>      | <b>95,62</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>46</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.085.756.000</b> | <b>1.994.494.319</b>     | <b>(91.261.681)</b>  | <b>95,62</b> |
| 1.02          | 1.02.01        | 28        | 46        | 5.2.1  | Belanja Pegawai         | 24.712.000           | 23.438.000               | (1.274.000)          | 94,84        |
| 1.02          | 1.02.01        | 28        | 46        | 5.2.2  | Belanja Barang dan Jasa | 1.868.217.558        | 1.787.348.877            | (80.868.681)         | 95,67        |
| 1.02          | 1.02.01        | 28        | 46        | 5.2.3  | Belanja Modal           | 192.826.442          | 183.707.442              | (9.119.000)          | 95,27        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>47</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Sukatani</b>     | <b>2.506.357.000</b>    | <b>2.087.311.308</b> | <b>(419.045.692)</b>     | <b>83,28</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>47</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.506.357.000</b> | <b>2.087.311.308</b>     | <b>(419.045.692)</b> | <b>83,28</b> |
| 1.02          | 1.02.01        | 28        | 47        | 5.2.1  | Belanja Pegawai         | 25.512.000           | 17.542.000               | (7.970.000)          | 68,76        |
| 1.02          | 1.02.01        | 28        | 47        | 5.2.2  | Belanja Barang dan Jasa | 2.174.818.840        | 1.825.909.308            | (348.909.532)        | 83,96        |
| 1.02          | 1.02.01        | 28        | 47        | 5.2.3  | Belanja Modal           | 306.026.160          | 243.860.000              | (62.166.160)         | 79,69        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>48</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Sukawali</b>     | <b>1.754.844.000</b>    | <b>1.335.976.608</b> | <b>(418.867.392)</b>     | <b>76,13</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>48</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.754.844.000</b> | <b>1.335.976.608</b>     | <b>(418.867.392)</b> | <b>76,13</b> |
| 1.02          | 1.02.01        | 28        | 48        | 5.2.1  | Belanja Pegawai         | 23.686.000           | 12.066.000               | (11.620.000)         | 50,94        |
| 1.02          | 1.02.01        | 28        | 48        | 5.2.2  | Belanja Barang dan Jasa | 1.497.236.000        | 1.262.352.608            | (234.883.392)        | 84,31        |
| 1.02          | 1.02.01        | 28        | 48        | 5.2.3  | Belanja Modal           | 233.922.000          | 61.558.000               | (172.364.000)        | 26,32        |

| Kode Rekening |                |           |           | Uraian   | Anggaran                | Realisasi            | Berlebih/<br>(Berkurang) | Persen               |              |
|---------------|----------------|-----------|-----------|--|-------------------------|----------------------|--------------------------|----------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>49</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Suradita</b>     | <b>1.008.238.000</b>    | <b>984.400.389</b>   | <b>(23.837.611)</b>      | <b>97,64</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>49</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.008.238.000</b> | <b>984.400.389</b>       | <b>(23.837.611)</b>  | <b>97,64</b> |
| 1.02          | 1.02.01        | 28        | 49        | 5.2.1  | Belanja Pegawai         | 9.112.000            | 8.300.000                | (812.000)            | 91,09        |
| 1.02          | 1.02.01        | 28        | 49        | 5.2.2  | Belanja Barang dan Jasa | 889.486.000          | 870.965.389              | (18.520.611)         | 97,92        |
| 1.02          | 1.02.01        | 28        | 49        | 5.2.3  | Belanja Modal           | 109.640.000          | 105.135.000              | (4.505.000)          | 95,89        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>50</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Tegal Angus</b>  | <b>1.950.008.000</b>    | <b>1.700.464.496</b> | <b>(249.543.504)</b>     | <b>87,20</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>50</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.950.008.000</b> | <b>1.700.464.496</b>     | <b>(249.543.504)</b> | <b>87,20</b> |
| 1.02          | 1.02.01        | 28        | 50        | 5.2.1  | Belanja Pegawai         | 21.780.000           | 11.336.000               | (10.444.000)         | 52,05        |
| 1.02          | 1.02.01        | 28        | 50        | 5.2.2  | Belanja Barang dan Jasa | 1.826.368.631        | 1.597.035.996            | (229.332.635)        | 87,44        |
| 1.02          | 1.02.01        | 28        | 50        | 5.2.3  | Belanja Modal           | 101.859.369          | 92.092.500               | (9.766.869)          | 90,41        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>51</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Teluknaga</b>    | <b>3.109.340.000</b>    | <b>2.766.322.672</b> | <b>(343.017.328)</b>     | <b>88,97</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>51</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>3.109.340.000</b> | <b>2.766.322.672</b>     | <b>(343.017.328)</b> | <b>88,97</b> |
| 1.02          | 1.02.01        | 28        | 51        | 5.2.1  | Belanja Pegawai         | 26.474.000           | 20.234.000               | (6.240.000)          | 76,43        |
| 1.02          | 1.02.01        | 28        | 51        | 5.2.2  | Belanja Barang dan Jasa | 2.583.447.000        | 2.298.045.046            | (285.401.954)        | 88,95        |
| 1.02          | 1.02.01        | 28        | 51        | 5.2.3  | Belanja Modal           | 499.419.000          | 448.043.626              | (51.375.374)         | 89,71        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>52</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Tigaraksa</b>    | <b>2.306.131.000</b>    | <b>1.995.659.697</b> | <b>(310.471.303)</b>     | <b>86,54</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>52</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>2.306.131.000</b> | <b>1.995.659.697</b>     | <b>(310.471.303)</b> | <b>86,54</b> |
| 1.02          | 1.02.01        | 28        | 52        | 5.2.1  | Belanja Pegawai         | 21.964.000           | 14.992.000               | (6.972.000)          | 68,26        |
| 1.02          | 1.02.01        | 28        | 52        | 5.2.2  | Belanja Barang dan Jasa | 1.878.296.297        | 1.687.747.697            | (190.548.600)        | 89,86        |
| 1.02          | 1.02.01        | 28        | 52        | 5.2.3  | Belanja Modal           | 405.870.703          | 292.920.000              | (112.950.703)        | 72,17        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>53</b> | <b>Pelayanan Kesehatan Peserta Jaminan Kesehatan Nasional (JKN) pada FKTP Puskesmas Pasir Nangka</b> | <b>1.311.264.000</b>    | <b>1.263.010.382</b> | <b>(48.253.618)</b>      | <b>96,32</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>28</b> | <b>53</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>1.311.264.000</b> | <b>1.263.010.382</b>     | <b>(48.253.618)</b>  | <b>96,32</b> |
| 1.02          | 1.02.01        | 28        | 53        | 5.2.1  | Belanja Pegawai         | 18.708.000           | 12.468.000               | (6.240.000)          | 66,65        |
| 1.02          | 1.02.01        | 28        | 53        | 5.2.2  | Belanja Barang dan Jasa | 1.137.716.000        | 1.107.612.382            | (30.103.618)         | 97,35        |
| 1.02          | 1.02.01        | 28        | 53        | 5.2.3  | Belanja Modal           | 154.840.000          | 142.930.000              | (11.910.000)         | 92,31        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>29</b> |           | <b>Program peningkatan pelayanan kesehatan anak balita</b>   | <b>372.611.000</b>      | <b>363.218.500</b>   | <b>(9.392.500)</b>       | <b>97,48</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>29</b> | <b>08</b> | <b>Peningkatan Tumbuh Kembang Balita</b>   | <b>372.611.000</b>      | <b>363.218.500</b>   | <b>(9.392.500)</b>       | <b>97,48</b>         |              |
| <b>1.02</b>   | <b>1.02.01</b> | <b>29</b> | <b>08</b> | <b>5</b>   | <b>BELANJA DAERAH</b>   | <b>372.611.000</b>   | <b>363.218.500</b>       | <b>(9.392.500)</b>   | <b>97,48</b> |
| 1.02          | 1.02.01        | 29        | 08        | 5.2.1  | Belanja Pegawai         | 92.090.000           | 83.990.000               | (8.100.000)          | 91,20        |
| 1.02          | 1.02.01        | 29        | 08        | 5.2.2  | Belanja Barang dan Jasa | 280.521.000          | 279.228.500              | (1.292.500)          | 99,54        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>30</b> |           | <b>Program peningkatan pelayanan kesehatan lansia</b>  | <b>191.150.000</b>      | <b>189.200.000</b>   | <b>(1.950.000)</b>       | <b>98,98</b>         |              |

| Kode Rekening |                |           |             | Uraian  | Anggaran             | Realisasi            | Berlebih/<br>(Berkurang) | Persen       |
|---------------|----------------|-----------|-------------|---|----------------------|----------------------|--------------------------|--------------|
| <b>1.02</b>   | <b>1.02.01</b> | <b>30</b> | <b>01</b>   | <b>Pelayanan pemeliharaan kesehatan</b>   | <b>191.150.000</b>   | <b>189.200.000</b>   | <b>(1.950.000)</b>       | <b>98,98</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>30</b> | <b>01 5</b> | <b>BELANJA DAERAH</b>   | <b>191.150.000</b>   | <b>189.200.000</b>   | <b>(1.950.000)</b>       | <b>98,98</b> |
| 1.02          | 1.02.01        | 30        | 01 5.2.1    | Belanja Pegawai   | 7.000.000            | 7.000.000            | -                        | 100,00       |
| 1.02          | 1.02.01        | 30        | 01 5.2.2    | Belanja Barang dan Jasa   | 143.650.000          | 142.150.000          | (1.500.000)              | 98,96        |
| 1.02          | 1.02.01        | 30        | 01 5.2.3    | Belanja Modal   | 40.500.000           | 40.050.000           | (450.000)                | 98,89        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>31</b> |             | <b>Program pengawasan dan pengendalian kesehatan makanan</b>                                  | <b>308.864.000</b>   | <b>286.476.000</b>   | <b>(22.388.000)</b>      | <b>92,75</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>31</b> | <b>02</b>   | <b>Pengawasan dan pengendalian keamanan dan kesehatan makanan hasil produksi rumah tangga</b> | <b>308.864.000</b>   | <b>286.476.000</b>   | <b>(22.388.000)</b>      | <b>92,75</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>31</b> | <b>02 5</b> | <b>BELANJA DAERAH</b>   | <b>308.864.000</b>   | <b>286.476.000</b>   | <b>(22.388.000)</b>      | <b>92,75</b> |
| 1.02          | 1.02.01        | 31        | 02 5.2.1    | Belanja Pegawai   | 139.684.000          | 133.400.000          | (6.284.000)              | 95,50        |
| 1.02          | 1.02.01        | 31        | 02 5.2.2    | Belanja Barang dan Jasa   | 169.180.000          | 153.076.000          | (16.104.000)             | 90,48        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> |             | <b>Program peningkatan keselamatan ibu melahirkan dan anak</b>                                | <b>4.520.240.000</b> | <b>4.479.279.225</b> | <b>(40.960.775)</b>      | <b>99,09</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> | <b>04</b>   | <b>Pelayanan Kesehatan Ibu dan Anak</b>   | <b>744.050.000</b>   | <b>710.922.000</b>   | <b>(33.128.000)</b>      | <b>95,55</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> | <b>04 5</b> | <b>BELANJA DAERAH</b>   | <b>744.050.000</b>   | <b>710.922.000</b>   | <b>(33.128.000)</b>      | <b>95,55</b> |
| 1.02          | 1.02.01        | 32        | 04 5.2.1    | Belanja Pegawai   | 130.204.000          | 103.204.000          | (27.000.000)             | 79,26        |
| 1.02          | 1.02.01        | 32        | 04 5.2.2    | Belanja Barang dan Jasa   | 613.846.000          | 607.718.000          | (6.128.000)              | 99,00        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> | <b>05</b>   | <b>Pelaksanaan Program Emas</b>   | <b>305.050.000</b>   | <b>301.450.000</b>   | <b>(3.600.000)</b>       | <b>98,82</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> | <b>05 5</b> | <b>BELANJA DAERAH</b>   | <b>305.050.000</b>   | <b>301.450.000</b>   | <b>(3.600.000)</b>       | <b>98,82</b> |
| 1.02          | 1.02.01        | 32        | 05 5.2.1    | Belanja Pegawai   | 16.975.000           | 13.375.000           | (3.600.000)              | 78,79        |
| 1.02          | 1.02.01        | 32        | 05 5.2.2    | Belanja Barang dan Jasa   | 288.075.000          | 288.075.000          | -                        | 100,00       |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> | <b>06</b>   | <b>Pengadaan Alat Kesehatan Puskesmas Mampu PONE</b>  | <b>3.471.140.000</b> | <b>3.466.907.225</b> | <b>(4.232.775)</b>       | <b>99,88</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>32</b> | <b>06 5</b> | <b>BELANJA DAERAH</b>   | <b>3.471.140.000</b> | <b>3.466.907.225</b> | <b>(4.232.775)</b>       | <b>99,88</b> |
| 1.02          | 1.02.01        | 32        | 06 5.2.3    | Belanja Modal   | 3.471.140.000        | 3.466.907.225        | (4.232.775)              | 99,88        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>33</b> |             | <b>Program peningkatan pelayanan kesehatan umum</b>   | <b>624.800.000</b>   | <b>604.260.000</b>   | <b>(20.540.000)</b>      | <b>96,71</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>33</b> | <b>02</b>   | <b>Peningkatan Status Puskesmas Menjadi Puskesmas BLUD</b>                                    | <b>624.800.000</b>   | <b>604.260.000</b>   | <b>(20.540.000)</b>      | <b>96,71</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>33</b> | <b>02 5</b> | <b>BELANJA DAERAH</b>   | <b>624.800.000</b>   | <b>604.260.000</b>   | <b>(20.540.000)</b>      | <b>96,71</b> |
| 1.02          | 1.02.01        | 33        | 02 5.2.1    | Belanja Pegawai   | 27.200.000           | 13.600.000           | (13.600.000)             | 50,00        |
| 1.02          | 1.02.01        | 33        | 02 5.2.2    | Belanja Barang dan Jasa   | 597.600.000          | 590.660.000          | (6.940.000)              | 98,84        |
| <b>1.02</b>   | <b>1.02.01</b> | <b>34</b> |             | <b>Program Penyakit Tidak Menular</b>   | <b>274.000.000</b>   | <b>235.857.000</b>   | <b>(38.143.000)</b>      | <b>86,08</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>34</b> | <b>01</b>   | <b>Pengendalian Penyakit Tidak Menular</b>  | <b>274.000.000</b>   | <b>235.857.000</b>   | <b>(38.143.000)</b>      | <b>86,08</b> |
| <b>1.02</b>   | <b>1.02.01</b> | <b>34</b> | <b>01 5</b> | <b>BELANJA DAERAH</b>   | <b>274.000.000</b>   | <b>235.857.000</b>   | <b>(38.143.000)</b>      | <b>86,08</b> |
| 1.02          | 1.02.01        | 34        | 01 5.2.1    | Belanja Pegawai   | 15.200.000           | 15.200.000           | -                        | 100,00       |
| 1.02          | 1.02.01        | 34        | 01 5.2.2    | Belanja Barang dan Jasa   | 138.258.000          | 111.007.000          | (27.251.000)             | 80,29        |
| 1.02          | 1.02.01        | 34        | 01 5.2.3    | Belanja Modal   | 120.542.000          | 109.650.000          | (10.892.000)             | 90,96        |

| Kode Rekening |         |    |    |       | Uraian  | Anggaran                 | Realisasi                | Berlebih/<br>(Berkurang) | Persen       |
|---------------|---------|----|----|-------|---|--------------------------|--------------------------|--------------------------|--------------|
| 1.20          | 1.02.01 | 45 |    |       | Program Peningkatan dan Pengembangan Pengelolaan Aset/Barang Daerah | 250.000.000              | 248.199.318              | (1.800.682)              | 99,28        |
| 1.20          | 1.02.01 | 45 | 01 |       | Inventarisasi Aset/Barang Daerah                                    | 250.000.000              | 248.199.318              | (1.800.682)              | 99,28        |
| 1.20          | 1.02.01 | 45 | 01 | 5     | <b>BELANJA DAERAH</b>   | <b>250.000.000</b>       | <b>248.199.318</b>       | <b>(1.800.682)</b>       | <b>99,28</b> |
| 1.20          | 1.02.01 | 45 | 01 | 5.2.1 | Belanja Pegawai   | 222.040.000              | 222.040.000              | -                        | 100,00       |
| 1.20          | 1.02.01 | 45 | 01 | 5.2.2 | Belanja Barang dan Jasa   | 12.960.000               | 12.960.000               | -                        | 100,00       |
| 1.20          | 1.02.01 | 45 | 01 | 5.2.3 | Belanja Modal   | 15.000.000               | 13.199.318               | (1.800.682)              | 88,00        |
|               |         |    |    |       | <b>Jumlah Belanja</b>   | <b>306.420.391.111</b>   | <b>281.024.843.339</b>   | <b>(25.395.547.772)</b>  | <b>91,71</b> |
|               |         |    |    |       | <b>Surplus/Defisit</b>  | <b>(228.347.054.822)</b> | <b>(189.955.362.182)</b> | <b>38.391.692.640</b>    | <b>83,19</b> |

Tigaraksa, 31-12-2015

Kepala Dinas Kesehatan  
Kabupaten Tangerang  
Sekretaris

dr.Hj.Yuliah Iskandar. M.Kes  
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